

**Appendix A: WSSC Resolution No. 2026-2451 and
WSSC Code of Regulations Chapter 5.90, System Development Charge
Levy and Collection**

Washington Suburban Sanitary Commission

Subject: A **Resolution** modifying the System Development Charge (SDC) to help finance the capital costs of expanding and augmenting water and sewerage systems to accommodate service to subscribers in the Washington Suburban Sanitary District (WSSD) and to provide a financing mechanism to aid the Washington Suburban Sanitary Commission (Commission) in paying for the capital projects thereof by providing methods and procedures by which the soc is to be implemented and/or collected.

Whereas, the Maryland Annotated Code, Public Utilities Article (PUA) §§ 25-401, et. seq. authorizes the Montgomery and Prince George's County Councils to establish a System Development Charge which will be paid by applicants for new water and sewer service; and

Whereas, PUA §§ 25-402 and 25-403 govern the schedule for the payment of the System Development Charge to the Commission for certain properties and establishes a maximum System Development Charge that may be charged; and

Whereas, the Commission owns and operates various water treatment and sewage treatment disposal plants and facilities within the WSSD and has an equity share in sewage treatment plants operated by other jurisdictions to treat sewage generated in portions of the WSSD; and

Whereas, it is necessary that the Commission, with the advice and consent of the local governing bodies within the WSSD, develop alternative funding to cover the costs of providing quality water and sewer service in the WSSD and to similarly accommodate new growth therein as authorized by the County Governments; and

Whereas, the System Development Charge is a component of the Commission's Fiscal Year 2027 capital and operating budgets prepared pursuant to PUA §17-202; and

Whereas, the Commission last modified the System Development Charge effective July 1, 2025 by Commission Resolution No. 2025-2391; and

Whereas, for all of the foregoing reasons it is necessary or desirable to continue the imposition of a System Development Charge fee; and

Whereas, PUA § 25-403(a) provides that the Montgomery and Prince George's County Councils may adopt and the Commission may implement a System Development Charge not to exceed certain maximum amounts as set forth in PUA §§ 25-403(a)(2)(ii) and (a)(2)(iii); and

Whereas, PUA § 25-403(c) provides that the maximum charge as set forth in PUA §§ 25-403(a)(2)(ii) and (a)(2)(iii) may be changed by an amount equal to the prior calendar year's change in the consumer price index published by the Bureau of Labor Statistics of the United States Department of Labor for urban wage earners and clerical workers for all items for the Washington, D.C. metropolitan area; and

Whereas, the consumer price index published by the Bureau of Labor Statistics of the United States Department of Labor for urban wage earners and clerical workers for all items for the Washington, D.C. metropolitan area increased 2.4% from November 2024 to November 2025; and

Whereas, The Commission recommends increasing the System Development Charge by 2.4 percent for FY 2027, and recommends increasing the maximum allowable charge by 2.4% from FY 2026 limits in order to maintain future rate flexibility to address future potential growth funding gaps; and

Whereas, the County Councils of Prince George's County and Montgomery County met and approved the modifications to the System Development Charge set forth below on May 14, 2026; and

Now, therefore, be it resolved This 17th day of June, 2026, that the Commission hereby adopts the approved System Development Charge fee schedule as set forth herein. For the purposes of this Resolution, the following definitions apply

Definitions:

- 1) **Apartment Unit** means one of several single family residential units within one building that is not a "multi-unit dwelling." An "apartment unit" must contain at least one full bath and kitchen. but not more than two toilets. An "apartment unit" typically includes. but is not limited to, an individual dwelling unit in a garden, medium or high-rise type residential building.
- 2) **Drainage Charge** is the portion of the System Development Charge applicable to drainage fixture units for apartments and residential properties having five or fewer toilets.
- 3) **Drainage Fixture Unit Value** is a measure of the probable discharge into the drainage system by a particular plumbing fixture in terms of volume rate of discharge and duration of a single drainage operation and the time between successive operations.
- 4) **Dwelling Unit** means a single-family housing unit used as a residence, including trailers and mobile homes.
- 5) **Hookup** means the joining of the on-site water and/or sewer line(s) to the Commission's service connection or the installation of plumbing fixtures in a building served by the Commission's water and/or sewer facilities.
- 6) **Multi-Unit Dwelling** means a building that will accommodate several housing units on a lateral basis; namely, semi-attached houses, row houses, or townhouses used as residences.
- 7) **New Service** means:
 - a) the first-time hook-up of a property to the Commission's water and/or sewer system. Including
 - i) a direct connection of an improvement or building; or
 - ii) a connection of the improvement or building through an existing on-site system; or
 - b) a new connection or increased water meter size for a property previously or currently served by the Commission if the new connection or increased meter size is needed because of a change in the use

of the property or an increase in demand for service at the property.

- 8) **Non-Residential Unit** is a structure not otherwise defined as a Residential Unit, generally commercial or industrial in nature. Examples may include shopping malls, non-residential townhouses, warehouses, industrial buildings, restaurants, schools, dormitories, hospitals, hotels, motels, nursing homes, office buildings, churches, theaters, and similar commercial or industrial buildings.
- 9) **Residential Unit** means any housing unit defined in Paragraphs 1, 4, and 6, above and used as a residence.
- 10) **System Development Charge** means that charge imposed by the Commission pursuant to the provisions of §25-403, Division II of the Public Utilities Article, Annotated Code of Maryland. (Maximum allowable System Development Charge is the maximum charge authorized by law, but not necessarily imposed in a given year.)
- 11) **Toilet** is a water closet as set forth in the WSSC Code of Regulations, Chapter 14.25-the Plumbing and Fuel Gas Code; and
- 12) **Water Supply Charge** is the portion of the System Development Charge applicable to water supply fixture units for apartments and residential properties having five or fewer toilets; and
- 13) **Water Supply Fixture Unit Value** is a measure of the probable hydraulic demand on the water supply by a particular plumbing fixture in terms of volume rate of supply and duration of a single supply operation and the time between successive operations; and

Be it further resolved, that the System Development Charge rates for FY'27 shall be as follows:

Property Type	FY27 Charge	Maximum Allowable Charge
Apartment Unit Water	\$940	\$1,649
Apartment Unit Sewer	1,197	2,098
1-2 Toilets / Residential Water	1,411	2,475
1-2 Toilets / Residential Sewer	1,795	3,145
3-4 Toilets / Residential Water	2,351	4,125
3-4 Toilets / Residential Sewer	2,991	5,248
5 Toilets / Residential Water	3,290	5,772
5 Toilets / Residential Sewer	4,189	7,347
6 or More Toilets / Residential Water	92	164
6 or More Toilets / Residential Sewer	121	214
Non-Residential* Water	92	164
Non-Residential* Sewer	121	214

*Per Fixture Unit

(The System Development Charge for non-residential properties and dwelling units or multi-unit dwellings with more than five toilets shall be based on the number of plumbing fixtures and the assigned values for those fixtures as set forth in the WSSC Code of Regulations, Chapter 14.25-the Plumbing and Fuel Gas Code.); and

Be it further resolved, that the System Development Charge, as established herein, shall be paid by an Applicant for New Service to the Commission at the time of application for a plumbing permit to install fixtures or hookup(s) to the Commission's water and/or sewage system(s) except that an applicant for a plumbing permit for a residential unit may pay the System Development Charge in two payments as follows:

- 1) One-half at the time of Plumbing Permit Application;
- 2) The remaining one-half within 12 months after the first payment or prior to the transfer of title to the property, whichever occurs first.

At the time of the first payment, the applicant for the plumbing permit for a residential unit shall deposit with the Commission security for the second payment in an amount and form established and approved by the Commission; and

Be it further resolved, that the fees established herein shall be in addition to, and not a substitution for, any other fees, rates, charges, or assessments allowed by law; and

Be it further resolved, that the Commission recognizes that the County Councils for Prince George's and Montgomery Counties have the authority to grant full or partial exemptions from the System Development Charge, as set forth in PUA §25-403(b); and

A True Copy

Attest:



Julianne M. Montes De Oca, Esq., Corporate Secretary

**Appendix B: WSSC Code of Regulations Chapter 5.95,
SDC Credits and Reimbursements**

- (f) “Multi-unit dwelling” means a building that will accommodate several housing units on a lateral basis; namely, semi-attached houses, row houses or townhouses used as residences.
- (g) “New service” means:
- (1) The first-time hookup of a property to the Commission’s water and/or sewer system; or
 - (2) A new connection or increased water meter size for a property, previously or currently served by the Commission, if the new connection or increased meter size is needed because of a change in the use of the property or an increase in demand for service at the property.
- (h) “Nonresidential unit” means a structure not otherwise defined as a residential unit, generally commercial or industrial in nature. Examples may include shopping malls, nonresidential townhouses, warehouses, industrial buildings, restaurants, schools, dormitories, hospitals, hotels, motels, nursing homes, office buildings, churches, theaters and similar commercial or industrial buildings.
- (i) “Plumbing permit” means the approved instrument, resulting from an application filed by a registered master plumber, which allows for hookup of fixtures or on-site piping to the Commission’s water and/or sewer systems.
- (j) “Property” means an improvement(s) or building(s) on a lot or parcel of land containing plumbing fixtures described in terms of drainage fixture unit values or water supply fixture unit values.
- (k) “Public sponsored and affordable housing” means:
- (1) Any dwelling unit built or financed under a government program, regulation, or binding agreement that limits for at least 10 years the price or rent charged for the unit in order to make the unit affordable to households earning less than 80 percent of the area median income, adjusted for family size;
 - (2) Any moderately priced dwelling unit built under Chapter 25A of the Montgomery County Code or Subtitles 13 and 27 of the Prince George’s County Code;
 - (3) Any productivity housing unit, as defined in Section 25B-17(m) of the Montgomery County Code;
 - (4) Any unit in an opportunity housing project built under Sections 56-28 through 56-32 of the Montgomery County Code or Subtitle 13, Division 8, of the Prince George’s County Code, which is reserved for occupancy only by persons with low or moderate incomes (as defined

in applicable provisions of state and county law);

- (5) Any dwelling unit constructed pursuant to the Capturing Housing Opportunities in Communities Everywhere (CHOICE) program in Prince George's County which is reserved for occupancy only by persons with low or moderate incomes (as defined in applicable provisions of state and county law).
- (l) "Residential applicant" means a builder on whose behalf a registered master plumber applies for and receives from the Commission plumbing permits for construction of new residential units.
- (m) "Residential unit" means any apartment unit, dwelling unit or multi-unit dwelling, as defined in this section, used as a residence.
- (n) "SDC sewer charge" means the product of a fixture's drainage fixture unit value and its associated base SDC fee for nonresidential properties or dwelling and multi-unit housing units with more than five toilets. For residential properties with five or fewer toilets, the SDC sewer charge is the Commission approved drainage portion of the base SDC fee.
- (o) "SDC water charge" means the product of a fixture's water supply fixture unit value and its associated base SDC fee for nonresidential properties or dwelling and multi-unit housing units with more than five toilets. For residential properties with five or fewer toilets, the SDC water charge is the Commission approved water supply portion of the base SDC fee.
- (p) "Sub-district charge" means that charge established by the Commission pursuant to the provisions of the Public Utilities Article, § [25-101\(b\)](#), Annotated Code of Maryland.
- (q) "Toilet" means a water closet, as set forth in WSSC Chapter [14.25](#).
- (r) "Water supply fixture unit value" means a measure of the probable hydraulic demand on the water supply by a particular plumbing fixture in terms of volume rate of supply and duration of a single supply operation and the time period between successive operations. (Amended during 2019 codification; CUS 98-01 § 2)

5.90.030 General.

- (a) SDC is a fee established pursuant to provisions of the Public Utilities Article, § [25-403\(b\)](#), Annotated Code of Maryland, to help finance the capital cost of upgrading existing plants and facilities as well as the construction of new capital projects attributable to the addition of new service.
- (b) The base SDC fee level is established by Commission resolution representing a formal adoption

of the fee level mutually agreed upon by the Montgomery and Prince George County Councils.

- (c) The SDC fee for a nonresidential property or a dwelling unit or housing unit within multi-unit dwelling with more than five toilets is determined by the type and number of fixtures, existing and/or proposed, for which hookup to the WSSC's water and/or sewerage system(s) is proposed. The SDC levy is the sum of SDC water charges and SDC sewer charges, prevailing at the time of application for hookup, which are associated with the individual fixtures proposed for hookup.
- (d) The SDC fee for a residential unit with five or fewer toilets is determined by the number of toilets, existing and/or proposed, for which hookup to the WSSC's water and/or sewerage system(s) is proposed. The SDC levy is the sum of SDC water charges and SDC sewer charges, prevailing at the time of application for hookup, which are associated with the number of toilets proposed for hookup.
- (e) Except as provided by subsection (i) of this section, a property's calculated SDC fee is payable in full and shall accompany the application for plumbing permit for hookup of a property's fixtures to the WSSC system. Any credit pursuant to the Development Services Code, WSSC Chapter [11.155](#), may be substituted as payment, on a dollar for dollar basis, as therein described. Collected SDC fees shall be deposited in established revenue accounts and reconciled through the Service Applications and Records Section's remittance-processing system.
- (f) When a request is made to add a fixture(s) to a plumbing permit which has been issued under a previous SDC rate structure and which has not received final inspection approval, the additional SDC shall be calculated and collected based upon the fixture unit rate in effect at the time of request, except that the total SDC for a residential unit permit with five or less toilets shall not exceed the current base SDC fee for such a unit.
- (g) When an application is made to add a toilet(s) to an existing dwelling or housing unit within an existing multi-unit dwelling, the resulting permit may be subject to a SDC fee only if the unit was previously assessed a SDC fee or an increase is required in the size of the unit's connection or meter. In either situation, a SDC fee will be actually assessed only if the number of toilets is being increased from one toilet based rate category to the next. For housing units with five or fewer toilets, the SDC fee assessed will be equal to the difference in the SDC base charge currently applicable to the number of existing toilets and that applicable to the total number of existing and proposed toilets. The SDC fee assessed for existing housing units with more than five toilets is the sum of the SDC base fees at the current SDC rate structure for all added fixtures.
- (h) When an application is made to add fixtures to a nonresidential unit, the resulting permit may be subject to a SDC fee only if the unit was previously assessed a SDC fee or an increase is required in

the size of the unit's connection or meter. In either situation, the SDC fee assessed is the sum of the SDC base fees at the current SDC rate structure for all added fixtures.

- (i) A residential applicant who elects to delay paying a portion of the system development charge shall pay one-half the charge at the time of filing application for plumbing permit. The remaining one-half of the system development charge for each residential unit shall be paid to the Commission within 12 months after the first payment or prior to the transfer of title to the property, whichever occurs first. A residential applicant must provide security for the remaining one-half of the system development charge at the time of filing the plumbing permit application in one of the following forms:
- (1) An irrevocable letter of credit that is automatically renewed from a bank that is rated "C" or better by Thomson Bankwatch.
 - (2) A financial guaranty bond in a form substantially similar to the form attached here as [Appendix A](#). The bond shall be executed by the applicant and a corporate bonding company licensed to transact such business in the State of Maryland and named on the current list of "Surety Companies Acceptable on Federal Bonds" as published in the Treasury Department Circular Number 570. The expense of this bond shall be paid by the applicant. If at any time the surety on any such bond is declared bankrupt or loses its right to do business in the State of Maryland or is removed from the list of surety companies accepted on federal bonds, the applicant shall, within 10 days after notice from the Commission to do so, substitute an acceptable bond in such forms and sum and signed by such other surety or sureties as may be satisfactory to the Commission.
 - (3) For the resident applicant who certifies that he or she applies for four or fewer permits for the construction of residential units within the same calendar year, the General Counsel is hereby authorized to accept other forms of security proposed by the applicant and that in the judgment of the General Counsel will protect the Commission's interests in the same manner as the letter of credit and financial guaranty bond described above.
- (j) Fixtures verified by WSSC inspection prior to removal may result in credits toward SDC in a replacement structure. Following written application by a registered master plumber, postcard permit inspections to confirm fixtures prior to removal will be the basis for calculating any SDC credit. No credit will be afforded for rough-in piping or fixtures removed prior to inspection. SDC credit under this subsection may only be obtained by submitting the original master plumber's copy of the approved postcard permit document at the time of application for hookup of the replacement or remodeled structure. Credit obtained under this provision may only be used toward the remodeling of the existing structure or the redevelopment of a property from which the original fixtures were removed.

(Amended during 2019 codification; CUS 98-01 § 3)

5.90.040 Exemptions

- (a) Additional fixtures installed in a structure or building are exempt from the levy of an SDC fee only if inspection of the initial hookup of the building or structure's plumbing to the WSSC's system(s) was approved under a permit issued as a result of an application filed before July 19, 1993, and the change in fixtures does not require an increase in the property's connection(s) or meter size.
- (b) The hookup of a residential unit which is certified by Montgomery or Prince George's County as being a public sponsored or affordable housing unit, as defined by Commission Resolution No. 98-1555, shall be exempted from any SDC fee.
- (c) The initial hookup of a residential unit to the Commission's water and/or sewerage system will be exempted from the levy of any SDC fee if the unit existed and was served by a private well and/or septic system on or before July 16, 1993, and the applicable WSSC water or sewer main was in service or its construction was the subject of "formal notice to proceed" (to the WSSC contractor) on or before the same July 16, 1993. (Amended during 2019 codification; CUS 98-01 § 4)

5.90.050 Refunds

- (a) In the event a permit to install plumbing fixtures expires or is canceled pursuant to provisions of Section 206.2 of the Plumbing and Gasfitting Regulations, all SDC fees paid in association with the application for plumbing permit to hook up may be refunded, provided Code Enforcement Section's inspection records confirm that no work covered by the permit has been accomplished. Such refunds will be made to the original SDC payer at the time of application.
- (b) SDC payments for fixtures represented on an application, but not installed, may be refunded to the original payer provided a written request for refund is filed with the Service Applications and Records Section prior to a request for final inspection. Upon confirmation by the Code Enforcement Section that the fixtures or related rough-in work referenced in the written request have not been installed, the fixtures will be deleted from the permit database record and SDC refund action will be initiated.
- (c) The reimbursement of SDC payments to comply with credit requirements set forth in the Public Utilities Article, § [25-405](#), Annotated Code of Maryland, shall be accomplished as specified by the Development Services Code, WSSC Chapter [11.155](#).
- (d) A request for full or partial refund of previously remitted SDC which has been denied may be appealed

under provisions of the Public Utilities Article, § [25-106](#), Annotated Code of Maryland. (Amended during 2019 codification; CUS 98-01 § 5)

5.90.060 Authority clause

The General Counsel certifies that the statutory authority for adoption of the standard procedure codified in this chapter is the Public Utilities Article, § [17-403](#) and § [25-401](#) et seq., Annotated Code of Maryland. (Amended during 2019 codification; CUS 98-01)

The WSSC Code of Regulations is current through regulations passed 01/21/2026 and effective as of 03/02/ 2026.

Disclaimer: The General Counsel's office has the official version of the WSSC Code of Regulations. Users should contact the General Counsel's office for ordinances passed subsequent to the ordinance cited above.

[Commission Website: www.wsscwater.com](http://www.wsscwater.com)

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**Appendix C: WSSC Code of Regulations Chapter 11.10, Procedure for
Determining Percent Growth for CIP Projects**

Subtitle I. Capital Projects

Chapter 11.10

Procedure for Determining Percent Growth for CIP Projects

Sections:

11.10.010 Purpose and applicability

11.10.020 Procedure and methodology.

11.10.010 Purpose and applicability.

The purpose of this chapter is to establish a method for determining what proportion of certain WSSC CIP projects is for growth. This chapter applies after June 30, 1993: (A) to projects which are added to the CIP; and (B) to any revisions of projects already programmed which change the amount of system capacity added by the projects. (PD 93-01 § I)

11.10.020 Procedure and methodology.

(a) The Water Resources Planning Section will determine the percent growth for all applicable CIP projects using the following methodology.

The method involves the following three steps:

- (1) *Step 1 – Test for 100 Percent Growth.* If flows/demands remained at June 1993 levels, would a project still be required?
 - (i) No: Growth = 100 percent.
 - (ii) Yes: Continue to Step 2.
- (2) *Step 2 – Test for Zero Percent Growth.* Does the project improve or replace components of an existing facility without increasing the capacity of any of the components?
 - (i) Yes: Growth = zero percent.

(ii) No: Continue to Step 3.

(3) *Step 3 – Determine Percent Growth.*

(i) Identify system capacity added by the project.

(ii) Identify and subtract June 30, 1993, capacity deficit, if any.

(iii) Divide result by total project design capacity.

(b) *Notes.*

- (1) For most water and wastewater facilities, there is a straightforward relationship between demand, capacity requirements, and facility size. For water transmission mains, however, the relationship is more complicated. There are many factors other than size which must be considered to determine capacity. These factors include length, the size and number of interconnections and the allowable energy differential between the points connected by the transmission system. Capacity analysis of a transmission network normally requires computer modeling. Previous water system analyses will be used to the extent they are applicable; however, where no previous analysis exists, computer modeling will be required.
- (2) If an existing facility with available system capacity is being replaced by a new project which increases total system capacity, the available capacity in the existing facility is lost or wasted. In such cases, existing available capacity will be treated as a negative deficit in subsection [\(a\)\(3\)\(ii\)](#) of this section.

(c) *Examples.*

- (1) An existing sewer has a safe capacity of 20 mgd. The June 30, 1993, peak flow is 17 mgd. A proposed parallel sewer will add 10 mgd of capacity for growth. Since the existing sewer can handle the June 30, 1993, flows the project is 100 percent for growth (subsection [\(a\)\(1\)](#) of this section).
- (2) An existing sewer has a safe capacity of 20 mgd; its maximum capacity before overflow is 27 mgd. The June 30, 1993, peak flow is 21 mgd. A proposed parallel sewer will add 10 mgd of capacity for growth. Since the existing sewer can handle the June 30, 1993, flows, the project is 100 percent for growth (subsection [\(a\)\(1\)](#) of this section).
- (3) An existing pumping station has 1 mgd of capacity. The June 30, 1993, flow is 0.8 mgd. A

proposed replacement pumping station will have a total capacity of 1.5 mgd. The existing pumping station is old, and a rehab project would be needed if the new pumping station were not built. Therefore, the station is not 100 percent for growth (subsection (a)(1) of this section). It adds capacity, so it is not zero percent growth (subsection (a)(2) of this section). The percent for growth is calculated as follows: 0.5 mgd (the capacity added by the new pumping station) plus 0.2 mgd (the amount of lost available capacity) divided by 1.5 mgd (the total capacity of the new pumping station) = 47 percent (subsection (a)(3) of this section).

- (4) An existing pumping station in good condition has 1 mgd of capacity. The June 30, 1993, flow is 0.8 mgd. A proposed replacement pumping station, located downstream to increase the service area, will have a total capacity of 1.5 mgd. The proposed pumping station is 100 percent for growth (subsection (a)(1) of this section).
- (5) A pressure zone has a 1 mg storage deficit based on June 30, 1993, demands. When we finally get agreement to build a 3 mg tank in the zone, the deficit has risen to 2 mg. The tank is 66.7 percent for growth (3 mg added – 1 mg deficit)/3 mg total capacity = 67.7 percent (subsection (a)(3) of this section). (PD 93-01 § II)

The WSSC Code of Regulations is current through regulations passed 01/21/2026 and effective as of 03/02/ 2026.

Disclaimer: The General Counsel's office has the official version of the WSSC Code of Regulations. Users should contact the General Counsel's office for ordinances passed subsequent to the ordinance cited above.

[Commission Website: www.wsscwater.com](http://www.wsscwater.com)

Commission Telephone: 301-206-8000

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Appendix D: SDC Eligible Projects

SDC Eligible Projects (in thousands): Water Projects

County		Project Name	Total Cost	Thru FY 2025	Estimate FY 2026	Total 6 Years	Year 1 FY 2027	Year 2 FY 2028	Year 3 FY 2029	Year 4 FY 2030	Year 5 FY 2031	Year 6 FY 2032	Beyond 6 Years
Montgomery		Total Project Costs*	\$14,081	\$1,623	\$7,764	\$4,694	\$2,386	\$1,571	\$316	\$210	\$106	\$105	\$0
Montgomery		SDC Eligible Costs†	\$14,081	\$1,623	\$7,764	\$4,694	\$2,386	\$1,571	\$316	\$210	\$106	\$105	\$0
Bi-County		Total Project Costs	\$120,628	\$2,328	\$2,061	\$116,239	\$2,785	\$3,342	\$18,045	\$36,732	\$36,732	\$18,603	\$0
Bi-County		SDC Eligible Costs	\$71,171	\$1,373	\$1,216	\$68,582	\$1,643	\$1,972	\$10,647	\$21,672	\$21,672	\$10,976	\$0
Prince George’s		Total Project Costs	\$62,998	\$2,791	\$158	\$60,049	\$5,564	\$11,568	\$10,899	\$10,701	\$10,679	\$10,638	\$0
Prince George’s		SDC Eligible Costs	\$25,052	\$954	\$54	\$24,044	\$5,041	\$4,118	\$3,865	\$3,667	\$3,680	\$3,588	\$0
-		Total Water Project Costs	\$197,707	\$6,742	\$9,983	\$180,982	\$10,735	\$16,481	\$29,260	\$47,643	\$47,517	\$29,346	\$0
-		Total Water SDC Eligible Costs	\$110,304	\$3,950	\$9,034	\$97,320	\$9,070	\$7,661	\$14,828	\$25,549	\$25,458	\$14,669	\$0

SDC Eligible Projects (in thousands): Sewer Projects

County		Project Name	Total Cost	Thru FY 2025	Estimate FY 2026	Total 6 Years	Year 1 FY 2027	Year 2 FY 2028	Year 3 FY 2029	Year 4 FY 2030	Year 5 FY 2031	Year 6 FY 2032	Beyond 6 Years
Montgomery		Total Project Costs	\$49,384	\$3,926	\$9,259	\$36,199	\$13,417	\$4,217	\$5,794	\$5,790	\$5,565	\$1,416	\$0
Montgomery		SDC Eligible Costs	\$9,088	\$2,357	\$6,223	\$508	\$8,852	\$3,578	\$4,818	\$4,408	\$4,183	\$1,190	\$0
Bi-County		Total Project Costs	\$74,415	\$20,121	\$10,456	\$43,838	\$12,346	\$14,027	\$13,859	\$3,216	\$195	\$195	\$0
Bi-County		SDC Eligible Costs	\$17,497	\$8,172	\$4,144	\$5,181	\$3,186	\$1,995	\$0	\$0	\$0	\$0	\$0
Prince George’s		Total Project Costs	\$49,459	\$2,021	\$6,398	\$41,040	\$6,380	\$13,106	\$13,769	\$7,658	\$64	\$63	\$0
Prince George’s		SDC Eligible Costs	\$43,555	\$1,082	\$5,590	\$36,883	\$5,755	\$11,742	\$12,245	\$7,014	\$64	\$63	\$0
-		Total Sewer Project Costs	\$173,258	\$26,068	\$26,113	\$121,077	\$32,143	\$31,350	\$33,422	\$16,664	\$5,824	\$1,674	\$0
-		Total Sewer SDC Eligible Costs	\$70,140	\$11,611	\$15,957	\$42,572	\$17,793	\$17,315	\$17,063	\$11,422	\$4,247	\$1,253	\$0

*Total Project Costs - This is the total cost for all projects needed to support growth

†SDC Eligible Costs - That portion of the total project costs that is specifically for growth (i.e., if a project supports 50% growth and 50% system improvements, the SDC eligible costs refer only to the 50%

SDC Eligible Projects (in thousands): Montgomery County Water Projects

Project Number	Project Name	Total Cost	Thru FY 2025	Estimate FY 2026	Total 6 Years	Year 1 FY 2027	Year 2 FY 2028	Year 3 FY 2029	Year 4 FY 2030	Year 5 FY 2031	Year 6 FY 2032	Beyond 6 Years
W - 00003.04	Fraley Farm West Water Main	1,029	0	0	1,029	89	940	0	0	0	0	0
-	Total Growth Costs	1,029	0	0	1,029	89	940	0	0	0	0	0
W - 000113.20	White Oak Water Mains Augmentation	10,941	1,623	7,764	1,554	1,452	102	0	0	0	0	0
-	Total Growth Costs	10,941	1,623	7,764	1,554	1,452	102	0	0	0	0	0
W - 000113.21	Viva White Oak Water Main	2,111	0	0	2,111	845	529	316	210	106	105	0
-	Total Growth Costs	2,111	0	0	2,111	845	529	316	210	106	105	0
-	Subtotal Montgomery County Water Projects	\$ 14,081	\$ 1623	\$ 7,764	\$ 4,694	\$ 2,386	\$ 1,571	\$ 316	\$ 210	\$ 106	\$ 105	\$ 0
-	Subtotal Montgomery County Water SDC Eligible Costs	\$ 14,081	\$ 1623	\$ 7,764	\$ 4,694	\$ 2,386	\$ 1,571	\$ 316	\$ 210	\$ 106	\$ 105	\$ 0

SDC Eligible Projects (in thousands): Bi-County Water Projects

Project Number	Project Name	Total Cost	Thru FY 2025	Estimate FY 2026	Total 6 Years	Year 1 FY 2027	Year 2 FY 2028	Year 3 FY 2029	Year 4 FY 2030	Year 5 FY 2031	Year 6 FY 2032	Beyond 6 Years
W - 000073.32	Potomac WFP Main Zone Pipeline	\$ 120,628	\$ 2,328	\$ 2061	\$ 116,239	\$ 2,785	\$ 3,342	\$ 18,045	\$ 36,732	\$ 36,732	\$ 18,603	\$ 0
-	Total Growth Costs	\$ 71,171	\$ 1,373	\$ 1216	\$ 68,582	\$ 1,643	\$ 1,972	\$ 10,647	\$ 21,672	\$ 21,672	\$ 10,976	\$ 0
-	Subtotal Bi-County Water Projects	\$ 120,628	\$ 2,328	\$ 2,061	\$ 116,239	\$ 2,785	\$ 3,342	\$ 18,045	\$ 36,732	\$ 36,732	\$ 18,603	\$ 0
-	Subtotal Bi-County Water SDC Eligible Costs	\$ 71,171	\$ 1,373	\$ 1216	\$ 68,582	\$ 1,643	\$ 1,972	\$ 10,647	\$ 21,672	\$ 21,672	\$ 10,976	\$ 0

SDC Eligible Projects (in thousands): Prince George’s County Water Projects

Project Number	Project Name	Total Cost	Thru FY 2025	Estimate FY 2026	Total 6 Years	Year 1 FY 2027	Year 2 FY 2028	Year 3 FY 2029	Year 4 FY 2030	Year 5 FY 2031	Year 6 FY 2032	Beyond 6 Years
W - 000034.02	Old Branch Avenue Water Main	\$6	-	-	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$3	-	-	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0
W - 000062.06	Rosaryville Water Storage Facility	-	-	-	-	-	-	-	-	-	-	-
-	Total Growth Costs	-	-	-	-	-	-	-	-	-	-	-
W - 000034.04	Branch Avenue Water Transmission Improvements	\$4,019	-	-	\$4,019	\$4,019	\$0	\$0	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$4,019	-	-	\$4,019	\$4,019	\$0	\$0	\$0	\$0	\$0	\$0
W - 000084.03	Smith Home Farms Water Main	\$12	-	-	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$12	-	-	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0
W - 000084.04	Westphalia Town Center Water Main	\$1,044	-	-	\$1,044	\$480	\$280	\$241	\$43	\$0	\$0	\$0
-	Total Growth Costs	\$1,044	-	-	\$1,044	\$480	\$280	\$241	\$43	\$0	\$0	\$0
W - 000093.01	Konterra Town Center East Water Main	\$418	-	-	\$418	\$259	-	-	-	\$74	\$85	\$0
-	Total Growth Costs	\$418	-	-	\$418	\$259	-	-	-	\$74	\$85	-
W - 000137.03	South Potomac Supply Improvement, Phase 2	\$57,499	\$2,791	\$158	\$54,550	\$788	\$11,288	\$10,658	\$10,658	\$10,605	\$10,553	\$0
-	Total Growth Costs	\$19,556	\$954	\$54	\$18,548	\$268	\$3,838	\$3,624	\$3,624	\$3,606	\$3,588	\$0
-	Subtotal Prince George's County Water Projects	\$ 62,998	\$ 2,791	\$ 158	\$ 60,049	\$ 5,564	\$ 11,568	\$ 10,899	\$ 10,701	\$ 10679	\$ 10638	\$ 0
-	Subtotal Prince George's County Water SDC Eligible Costs	\$ 25,052	\$ 954	\$ 54	\$ 24,044	\$ 5,041	\$ 4,118	\$ 3,865	\$ 3,667	\$ 3680	\$ 3588	\$ 0

SDC Eligible Projects (in thousands): Montgomery County Sewer Projects

Project Number	Project Name	Total Cost	Thru FY 2025	Estimate FY 2026	Total 6 Years	Year 1 FY 2027	Year 2 FY 2028	Year 3 FY 2029	Year 4 FY 2030	Year 5 FY 2031	Year 6 FY 2032	Beyond 6 Years
S - 000063.08	Sam Rice Manor WWPS & FM	\$8,411	\$167	\$160	\$8,084	\$612	\$559	\$271	\$2,657	\$2,657	\$1,328	\$0
-	Total Growth Costs	\$6,980	\$139	\$132	\$6,709	\$508	\$464	\$225	\$2,205	\$2,205	\$1,102	\$0
S - 000083.07	Ashford Woods WWPS & FM	\$4,115	\$495	\$1,432	\$2,188	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$3,423	\$418	\$817	\$2,188	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0
S - 000085.23	Johns Hopkins Medical Research Park Sewer Main	\$7,636	\$101	\$2,607	\$4,928	\$1,024	\$1,651	\$2,253	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$7,636	\$101	\$2,607	\$4,928	\$1,024	\$1,651	\$2,253	\$0	\$0	\$0	\$0
S - 000094.13	Damascus Town Center WWPS Replacement	\$11,440	\$1,417	\$3,244	\$6,779	\$6,188	\$591	\$0	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$3,431	\$425	\$973	\$2,033	\$1,856	\$177	\$0	\$0	\$0	\$0	\$0
S - 000094.14	Spring Gardens WWPS Replacement	\$11,043	\$1,432	\$371	\$9,240	\$393	\$393	\$2,818	\$2,818	\$2,818	\$0	\$0
-	Total Growth Costs	\$7,400	\$960	\$249	\$6,191	\$264	\$263	\$1,888	\$1,888	\$1,888	\$0	\$0
S - 000103.17	Rose Village Sewer Main	\$1,945	\$14	\$65	\$1,866	\$966	\$578	\$185	\$137	\$0	\$0	\$0
-	Total Growth Costs	\$1,945	\$14	\$65	\$1,866	\$966	\$578	\$185	\$137	\$0	\$0	\$0
S - 000118.09	Viva White Oak Sewer Main	\$1,780	\$0	\$0	\$1,780	\$712	\$445	\$267	\$178	\$90	\$88	\$0
-	Total Growth Costs	\$1,780	\$0	\$0	\$1,780	\$712	\$445	\$267	\$178	\$90	\$88	\$0
S - 000151.02	Erickson Bethesda Sewer Main	\$3,014	\$300	\$1,380	\$1,334	\$1,334	\$0	\$0	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$3,014	\$300	\$1,380	\$1,334	\$1,334	\$0	\$0	\$0	\$0	\$0	\$0
-	Subtotal Montgomery County Sewer Projects	\$ 49,384	\$ 3,926	\$ 9,259	\$ 36,199	\$ 13,417	\$ 4,217	\$ 5,794	\$ 5,790	\$ 5,565	\$ 1,416	\$ 0
-	Subtotal Montgomery County Sewer SDC Eligible Costs	\$ 9,088	\$ 2,357	\$ 6,223	\$ 508	\$ 8,852	\$ 3,578	\$ 4,818	\$ 4,408	\$ 4,183	\$ 1,190	\$ 0

SDC Eligible Projects (in thousands): Bi-County Sewer Projects

Project Number	Project Name	Total Cost	Thru FY 2025	Estimate FY 2026	Total 6 Years	Year 1 FY 2027	Year 2 FY 2028	Year 3 FY 2029	Year 4 FY 2030	Year 5 FY 2031	Year 6 FY 2032	Beyond 6 Years
S - 000089.24	Anacostia #2 WWPS Upgrades	\$72,742	\$20,121	\$10,056	\$42,565	\$12,048	\$13,832	\$13,664	\$3,021	\$0	\$0	\$0
-	Total Growth Costs	\$17,437	\$8,172	\$4,144	\$5,121	\$3,126	\$1,995	\$0	\$0	\$0	\$0	\$0
S - 000203.00	Land & Rights-of-Way Acquisition - Bi-County Sewer	\$1,673	\$0	\$400	\$1,273	\$298	\$195	\$195	\$195	\$195	\$195	\$0
-	Total Growth Costs	\$60	\$0	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$0	\$0
-	Subtotal Bi-County Sewer Projects	\$74,415	\$20,121	\$10,456	\$43,838	\$12,346	\$14,027	\$13,859	\$3,216	\$ 195	\$ 195	\$ 0
-	Subtotal Bi-County Sewer SDC Eligible Costs	\$17,497	\$ 8,172	\$4144	\$5,181	\$3186	\$1995	\$0	\$0	\$ 0	\$ 0	\$ 0

SDC Eligible Projects (in thousands): Prince George's County Sewer Projects

Project Number	Project Name	Total Cost	Thru FY 2025	Estimate FY 2026	Total 6 Years	Year 1 FY 2027	Year 2 FY 2028	Year 3 FY 2029	Year 4 FY 2030	Year 5 FY 2031	Year 6 FY 2032	Beyond 6 Years
S - 000028.18	Konterra Town Center East Sewer	\$1,440	-	-	\$1,440	\$0	\$0	\$665	\$775	\$0	\$0	\$0
-	Total Growth Costs	\$1,440	-	-	\$1,440	\$0	\$0	\$665	\$775	\$0	\$0	\$0
S - 000075.23	Brandywine Woods WWPS & FM	\$3,444	-	-	\$3,444	\$1,342	\$1,234	\$713	\$155	\$0	\$0	\$0
-	Total Growth Costs	\$3,444	\$0	\$0	\$3,444	\$1,342	\$1,234	\$713	\$155	\$0	\$0	\$0
S - 000087.19	Horsepen WWPS & FM	\$18,235	\$0	\$0	\$18,235	\$454	\$4,872	\$6,472	\$6,437	\$0	\$0	\$0
-	Total Growth Costs	\$16,412	\$0	\$0	\$16,412	\$409	\$4,385	\$5,825	\$5,793	\$0	\$0	\$0
S - 000087.20	Freeway Airport WWPS & FM	\$3,973	\$2	\$328	\$3,643	\$1,411	\$1,312	\$756	\$164	\$0	\$0	\$0
-	Total Growth Costs	\$3,973	\$2	\$328	\$3,643	\$1,411	\$1,312	\$756	\$164	\$0	\$0	\$0
S - 000113.13	Forest Heights WWPS & FM	\$16,080	\$1,145	\$4,487	\$10,448	\$707	\$4,870	\$4,871	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$11,999	\$206	\$3,679	\$8,114	\$127	\$3,993	\$3,994	\$0	\$0	\$0	\$0
S - 000118.10	Viva White Oak Sewer Augmentation	\$1,284	\$0	\$0	\$1,284	\$515	\$322	\$193	\$127	\$64	\$63	\$0
-	Total Growth Costs	\$1,284	\$0	\$0	\$1,284	\$515	\$322	\$193	\$127	\$64	\$63	\$0
S - 000131.05	Pleasant Valley Sewer Main, Part 2	\$1,086	\$0	\$261	\$825	\$514	\$212	\$99	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$1,086	\$0	\$261	\$825	\$514	\$212	\$99	\$0	\$0	\$0	\$0
S - 000131.07	Pleasant Valley Sewer Main, Part 1	\$2,147	\$0	\$605	\$1,542	\$1,258	\$284	\$0	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$2,147	\$0	\$605	\$1,542	\$1,258	\$284	\$0	\$0	\$0	\$0	\$0
S - 000131.11	Calm Retreat Sewer Main	\$879	\$874	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$879	\$874	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S - 000131.14	National View Sewer Main	\$891	\$0	\$712	\$179	\$179	\$0	\$0	\$0	\$0	\$0	\$0
-	Total Growth Costs	\$891	\$0	\$712	\$179	\$179	\$0	\$0	\$0	\$0	\$0	\$0
-	Subtotal Prince George's County Sewer Projects	\$ 49,459	\$ 2,021	\$ 6,398	\$ 41,040	\$ 6,380	\$ 13,106	\$ 13,769	\$ 7,658	\$ 64	\$ 63	\$ 0
-	Subtotal Prince George's County Sewer SDC Eligible Costs	\$ 43,555	\$ 1,082	\$ 5,590	\$ 36,883	\$ 5,755	\$ 11,742	\$ 12,245	\$ 7,014	\$ 64	\$ 63	\$ 0