



Tap Into Business

Kishia L. Powell

General Manager/CEO
WSSC Water

December 2, 2025

WSSC WATER AT A GLANCE



- ★ **107 years** of no drinking water quality violations, ever.
- ★ **Peak Performance Awards** for wastewater treatment and resource recovery excellence.



8th

Largest combined water and wastewater utility in the United States by population served



1.9M

Residents served



162M

Gallons of water provided each day



1000 Sq. Miles

Size of WSSC Water's Service Area



1,800+

Members of Team H₂O deliver on our mission



\$114.9B

WSSC Water supports the economic output of Prince George's and Montgomery counties



\$1.8B

FY2026 Operating & Capital Budget



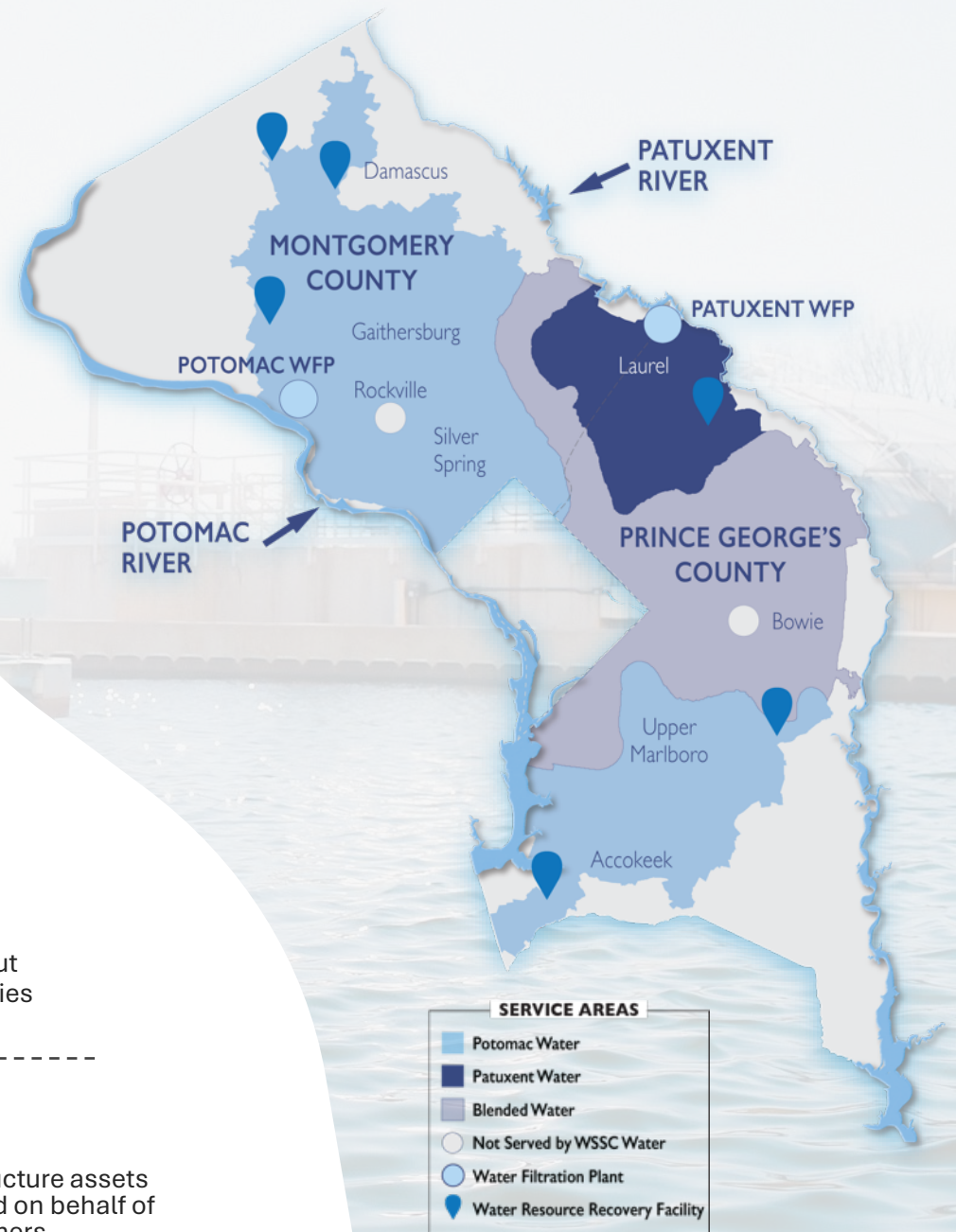
\$4.8B

6-Year Capital Improvements Program



\$9B

In infrastructure assets maintained on behalf of our customers



Commissioners



General Manager/CEO
Kishia L. Powell

General Counsel
Nina R. Hickson



General Manager's Office



Chief of Staff
Nina R. Hickson



Deputy Chief of Staff
Justin DeVantier

Government Affairs Director
Monica Marquina



Chief Human Resources Officer
Valerie Farrar



Deputy General Manager External Affairs
Cristi Bickham



Deputy General Manager Mission Support
David McDonough



Deputy General Manager Operations
Aklile Tesfaye



Chief Engineer
Alan Wong



Chief Financial Officer
Munetsi Timothy Musara



Chief Information Officer
Joseph M. Edwards



Communications Director
Chuck Brown



General Services Director
Allison Dunn Wilson



Utility Services Director
Glen Diaz



Customer Service Director
John Curry



Strategic Partnerships & Community Impact Director
Courtney Edmonds



Police & Homeland Security Director
Robert (Bob) Maloney



Production Director
Ben Thompson



Chief Procurement Officer
Caprecia Poole-Williams



Chief of Health and Safety
David Gill



Operational Reliability & Resilience Director
Priscilla To



Performance & Accountability Director
Helen Hagos

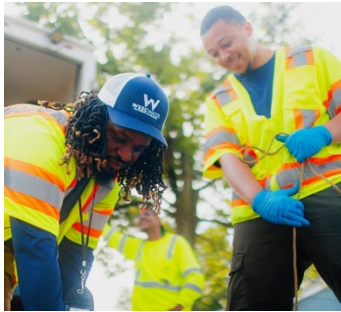


Office of Supplier Diversity & Inclusion Director
Kiyon Harley



Sustained & Transformative Change

THE WORKFORCE & THE WORKPLACE



THE INFRASTRUCTURE



INNOVATION & TECHNOLOGY



THE SERVICE



STRATEGIC PRIORITIES



Workforce
Development



Asset Management
& Infrastructure
Reliability



Culture
Shift



Affordability &
Financial Viability



Sustainability
& Resiliency



Optimizing
Operations



Customer
Engagement
& Partnerships



Digital
Transformation



See Yourself
in **Our Agenda.**



Use
Innovation



Pursue
Engagement



Don't Operate
in **Isolation**





Your Voice.
Your Moment.

A woman with long blonde hair, wearing a blue t-shirt and a white hard hat, is shaking hands with a man. The man is wearing a red hard hat, safety glasses, a blue polo shirt, and a yellow safety vest. They are both smiling. The background is a factory or industrial setting with various equipment and other workers.

Winning the contract
is the *starting line*,
not the finish line.



Think outside
the box



Year-over-year
innovation

A photograph of two construction workers, a man and a woman, standing on a concrete structure at a construction site. They are both wearing yellow safety vests, hard hats, and work boots. The man is wearing sunglasses and a hard hat with a logo. The woman is wearing a hard hat with the text 'WORK SAFELY'. They are engaged in a conversation. In the background, there are trees and a construction cone.

Keep the main thing, **the main thing.**

What
We
Need

VS

What
You Think
We Need

Over the past 5 years,
Our work contributed

\$635M

to businesses in
Prince George's &
Montgomery counties



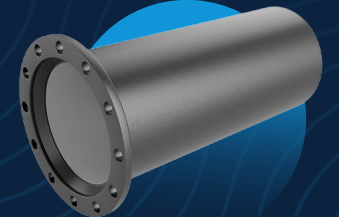
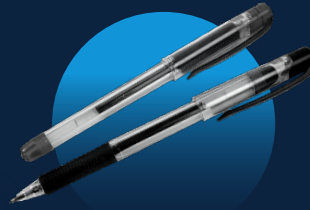
Including more than

\$381M

with Local Minority
& Women-Owned
Businesses



Average Daily Spend \$1.4M



FY26

Capital Improvements Program

FY26
Budget
\$715.5M

Programmed
Projects
326

Total Six Year
FY26-31 Budget
\$4.8B



\$172.1M

Water Distribution
Projects: 120



\$139.0M

Mixed-Use
Projects: 31



\$77.6M

Interjurisdiction
Projects: 5



\$156.3M

Wastewater Collection
Projects: 132



\$64.8M

Water Treatment & Storage
Projects: 13



\$39.7M

Innovation & Investment Priorities
Projects: 6



\$30.3M

Water Resource Recovery
Projects: 11



\$35.7M

General Facilities
Projects: 8

| Contract Name | Type | Department | Timing | Procurement Status |
|--|------|----------------------------|----------|------------------------|
| Temple Hills Jet Truck Garage | RFP | General Services | FY26 Q2 | Advertised (Active) |
| General Engineering Basic Ordering Agreement (BOA) | RFP | Engineering & Construction | FY26 Q2 | Advertised (Active) |
| Cheverly Phase I and II Water Main Replacement | IFB | Engineering & Construction | FY26, Q2 | Advertised (Active) |
| Urgent Repairs, Rehabilitation and/or Replacement of Water and Wastewater Assets | IFB | Utility Services | FY26 Q2 | Advertised (Active) |
| Temple Hills Jet Truck Garage | RFP | General Services | FY26 Q2 | Advertised (Active) |
| Prescription Safety Glasses | IFB | Health & Safety | FY26 Q2 | Advertised (Active) |
| Capital Improvement Plan Implementation Program Management Team | RFP | Engineering & Construction | FY26 Q2 | December Advertisement |
| Linear Infrastructure Design Basic Ordering Agreement (BOA) | RFP | Engineering & Construction | FY26 Q2 | December Advertisement |
| Instrumentation & Flow Metering Service | RFP | Engineering & Construction | FY26 Q2 | Planning |
| Anacostia II Wastewater Pumping Station Electrical Upgrades | IFB | Engineering & Construction | FY26 Q2 | Pre-Planning |

| Contract Name | Type | Department | Timing | Procurement Status |
|--|------|----------------------------|----------|---|
| Ductile Iron Pipe (DIP) | IFB | General Services | FY26 Q2 | Planning |
| Inflow and Infiltration Analysis | RFP | Utilities Services | FY26 Q2 | Planning |
| Dam Engineering Services BOA | RFP | Engineering & Construction | FY26 Q2 | Planning |
| Photocopier & Print Management Services | IFB | General Services | FY26, Q2 | Planning |
| Wastewater Engineering Services | RFP | Engineering & Construction | FY26 Q2 | Pre-Planning |
| Environmental Sensitive Areas Indefinite Delivery Indefinite Quantity (IDIQ) | RFP | Engineering & Construction | FY26 Q2 | Pre-Planning |
| Commission-Wide Temporary Labor Services | RFP | Human Resources | FY26 Q3 | Pre-planning |
| Western Branch-WRRF -Process Train Improvements | RFP | Engineering & Construction | FY26 Q3 | Pre-Planning |
| Anacostia 102-inchTrunk Sewer – Phase II | RFP | Engineering & Construction | FY26 Q3 | Pre-Planning |
| Smart Meter (AMI) Program Management Support | RFP | Utilities Services | FY26 Q3 | Pending Commission Approval following Pilot; pre-planning |

