

Tap Into Business

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Agenda

- Who are we?
- Strategic Priorities
- Procurement by the Numbers Our Spend
- Contract Vehicles

- Our Procurement Process: How We Buy?
- How to Register and Submit a Bid
- Upcoming Solicitations

Who Are We?



The Procurement Office performs a centralized purchasing function to acquire goods, services, professional services, and construction on behalf of WSSC Water's operations and capital programs.

Our Scope

- Over \$500+ million in annual procurement activity
- Managing the complete procurement lifecycle from requisition to award
- Supporting infrastructure projects, operations, and Commission-wide needs

Our Approach

- **Strategic:** Aligning procurement decisions with WSSC Water's Strategic Priorities
- **Transparent**: Ensuring fair and open competition through standardized procurement processes
- Compliant: Adhering to state regulations and internal policies

Our Value

Delivering strategic procurement solutions that are transparent, compliant, and aligned with WSSC Water's mission.



Procurement's Strategic Priorities





- ✓ Deliver FY2026 Capital Improvement Program with an estimated value of \$715.5M
- ✓ Awarded \$251.2M across 50+ contracts from July to October 2025
- ✓ Support Phase 1: Sustainable Sewer Solutions Program with 60 projects





- ✓ Host Tap Into Business in July and December 2025
- ✓ Attend various economic development events in Prince Georges County and Montgomery County
- ✓ Create regular customer check-ins and feedback sessions via online surveys



- ✓ Complete implementation of OpenGov
- ✓ Enhance internal dashboards for spend analytics
- ✓ Leverage technology to engage internal and external customers



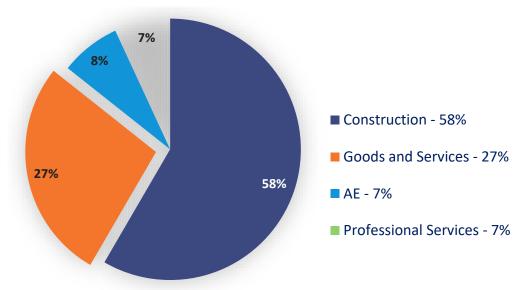
- ✓ Conduct Commission-wide spend data refresh
- ✓ Identify specific categories of spend to target for cost reduction/cost containment
- ✓ Develop total cost of ownership templates to be utilized Commission-wide

Procurement by the Numbers – Our FY25 Spend



WSSC Spend by Contract Area

Contract Area	Amount Paid FY25
Construction	\$354.5M
Goods and Services	\$165.6M
Architecture & Engineering	\$45.1M
Professional Services	\$41.9M
Grand Total	\$607.2M



WSSC FY25 Spend by Department

WSSC Departments	Amount Paid FY25
Engineering & Construction Department	\$349.4M
Utility Services Department	\$73.3M
Production Department	\$52.5M
General Services Department	\$51.7M
Information Technology Department	\$46.9M
Customer Service Department	\$5.3M
Police & Homeland Security Office	\$2.0M
Asset Management Office	\$1.1M
Others	\$25.0M
Grand Total	\$607.2M

Contract Vehicles



The following contract vehicles are used by Procurement to procure goods and services.

Solicitation Type	Description	WSSC Water Contract Examples	
Basic Ordering Agreement (BOA)	Entails establishing a term contract and accomplishing work via task orders.	Architecture & Professional Services IT management support services	
Construction	Construction contracts procure labor, materials, and equipment to build, repair, renovate, or replace WSSC Water infrastructure. Typically includes capital improvement projects, utility construction, and facilities upgrades. • Water and sewer main replace (stand-alone) • Facility and treatment plant up		
Construction Indefinite Delivery, Indefinite Quantity (IDIQ)	Construction/utility services contracts executed through task orders. Ideal for recurring repair, replacement, and rehabilitation projects.	 Construction and Utility Services Water main replacement and rehab 	
Goods and Services	Procure supplies, equipment, and operational services supporting WSSC Water's mission. May include fixed-price, unit-price, and catalog-discount structures.	 Chemicals for treatment facilities Safety equipment & field supplies Custodial and facilities maintenance services 	
Professional Services Covers specialized advisory and technical services requiring professional expertise or licensure. Includes engineering, architectural, financial, and environmental services.		Program & Project Management Support Environmental Assessment	

Our Procurement Process: How We Buy?



Procurement uses different procurement methods based on purchase value, ranging from micro purchases and small purchases to formal solicitations.

Purchase Value Tiers:

• 'Micro purchases'/Purchase Card: ≤ \$10K

Quick procurement for small dollar items

• Small purchases: \$10,001 - \$150K

Competitive quotes from multiple vendors

• Solicitations: > \$150K

Formal competitive bidding process

Solicitation Types:

- Invitation for Bid (lowest price)
- Multi-Step IFB (technically acceptable & lowest price)
- Request For Proposal (most advantageous)
- Invitation to Negotiate (most advantageous)

What We Buy:

Chemicals	Construction Management
Office Supplies	Cleaning & Restoration
Pipes, Valves, Fittings	CCTV Inspection
IT Equipment	IT Consulting Services
Vehicles	Maintenance & Repair
Safety Equipment	Temporary Personnel
Water Meters	A&E Services

How do I register and submit a bid?



Become a WSSC Water contractor by 1) finding opportunities on our website, 2) reading solicitation requirements, 3) crafting a compelling proposals.

- Visit <u>www.wsscwater.com</u> > Procurement > Solicitation Information
- **2. Read the solicitation thoroughly**, including Appendix A and the Good Faith Efforts Guide, and follow all instructions
- 3. Register in the WSSC Supplier Portal to submit bids or proposals
- 4. Provide requested information in a **readable** format
- Structure proposals to be persuasive, compelling, and tell a story
- 6. Know that competitive bidding is firm, but be ready to **negotiate** your best and final offer on RFPs, if applicable
- 7. Understand WSSC Water's bidding and proposal evaluation processes
- 8. Be prepared to be successful
- 9. Unsuccessful? Request a debriefing to learn and improve
- 10. Keep submitting bids and proposals—persistence pays off

Learn to submit bids in OpenGov: 11:10 AM **today**, Salon D.



Scan code to register!

Upcoming Solicitations



Solicitation Description	Potential Solicitation Type	Department	Estimated Contract Value	Contract Length
Human Capital, Finance, Procurement & Supplier System Modernization (Oracle EBS Consolidation & Modernization)	IFB	IT	\$5 - \$10M	2-3 Years
Call Center Application Upgrade or Replacement	IFB	IT/Customer Services	\$1M - \$2M	1 Year
Residuals Hauling - Potomac and Patuxent WFP's	IFB	Production	\$10M - \$50M	5 Years
Dense Soda Ash Supply - Parkway Water Resource Recovery Facility	IFB	Production	\$10M - \$50M	5 Years
Urgent Repairs, Rehabilitation, and/or Replacement of Water and Wastewater Assets	IFB	Utility Services	\$10M - \$50M	5 Years
Transmission Main Replacement and Repair Services	IFB	Utility Services	\$10M - \$50M	5 Years





Questions?