

WSSC Water Supports Economic Output



\$1M
INVESTED
IN WATER



15-18
JOBS
CREATED

Since 1918, WSSC Water has proudly provided high-quality drinking water to the residents and businesses in both counties and safely returned clean water back to the environment. More than 105 years later, we remain dedicated to protecting public health and safety, and providing our valued customers with safe, clean and reliable water. That we've fulfilled this clean-water mission for over a century without a single drinking water quality violation is a testament to the dedication of our employees and our fiduciary responsibility.



Investing in

WSSC Water



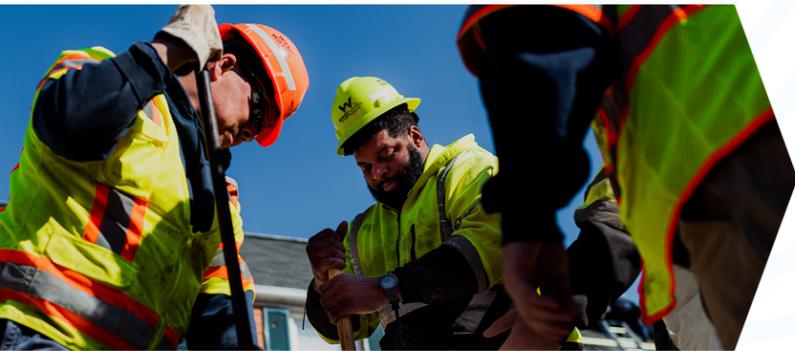
**PUBLIC
HEALTH
JOBS**
ECONOMIC GROWTH
EQUITY
SAFETY
ENVIRONMENTAL
JUSTICE



Outcome-Based Budget

WSSC Water has developed a Fiscal Year 2025 Budget that will deliver on specific outcomes:

-  Protecting Public Health
-  Operational Reliability & Resilience
-  Enhancing Financial Metrics to Retain Our AAA Bond Rating
-  Building a Strong Workforce
-  Supporting Job Creation & Economic Output in Both Counties
-  Meeting requirements of Safe Drinking Water & Clean Water Acts



To achieve these outcomes, WSSC Water's budget is supported by a **revenue increase**. As a non-profit agency, we do not ask for any more revenue than we need.

Balancing Investment in Critical Infrastructure & Affordability

Our budget **increases financial assistance** to help income-constrained customers.

Since the beginning of the pandemic, WSSC Water has provided nearly

\$11M in Financial Assistance **10,000+** WSSC Water Customers

\$6M
in Financial Assistance

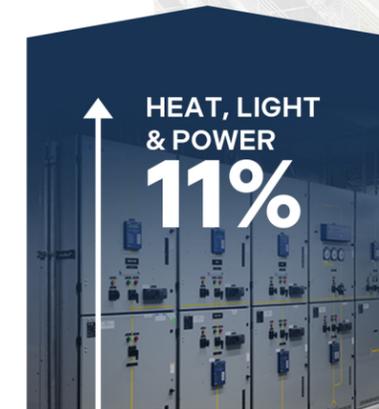


FINANCIAL ASSISTANCE
for Our Neighbors



Drivers of the Revenue Increase

Rising Costs



Revenue Loss

