

FY2020 Water Audit and Water Loss Reduction Plan

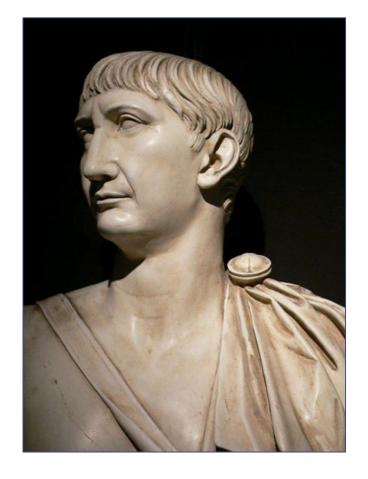
Agenda

- Historical perspective
- Background
- Water loss defined
- FY2020 water audit summary
- Cost of water loss
- Historical water loss
- Water loss reduction strategies



Historical Perspective

- Sextus Julius Frontinus (c. 40-103 a.d.)
 - o Roman Civil Engineer
 - Wrote De aquaeductu
 - Maintained the extensive network of Roman aqueducts
 - Great concern with water loss and theft





Background

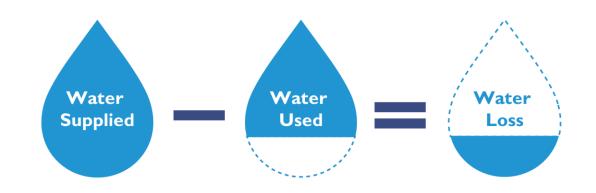
- Water audit
 - OWhat?
 - Why?
 - When?
 - O How?
- Identify water loss
 - Significance to WSSC Water
- Water loss reduction plan
 - Regulatory framework





Water Loss Defined

- Water loss is the difference between the total amount of water supplied, and the amount of water used.
- American Water Works
 Association categorizes water
 loss into two categories:
 - Apparent Losses & Real Losses





Water Loss Categories

Apparent Losses

- Customer metering inaccuracies
- Theft and illegal connections
- Data handling errors







Real Losses

 Transmission, distribution, and service main leakage





FY2020 Water Audit Summary

Water Supplied	59,527 MG
-Water Used	- 47,852 MG
= Total Losses	11,675 MG

80.4% of water supplied is used, while 19.6% is lost

- Estimated Apparent Losses (metering inaccuracies, theft, data errors)
 - 2,775 MG (4.6% of water supplied and 23.8% of losses)
- Estimated Real Losses (system leakage)
 - 8,901 MG (15.0% of water supplied, 76.2% of losses)



Cost of Water Loss

Apparent Loss Causes	Water Loss (MG)	Cost of Water Loss*
Unauthorized consumption	146 MG	\$0.8 M
Customer metering inaccuracies	2,514 MG	\$15.0 M
Data handling errors	II4 MG	\$ 0.7 M
Total Apparent Losses	2,775 MG	\$16.5 M

Losses	Water Loss (MG)	Total Cost of Water Loss*
Total Apparent Losses	2,775 MG	\$16.5 M
Total Real Losses	8,901 MG	\$1.9 M
Total	11,675 MG	\$ 18.4 M

^{*}Cost of Apparent Loses Based on Retail Cost, Cost of Real Losses Based on Production Cost



Historical Water Loss

Fiscal Year	Percentage Water Loss
FY2012	17.4%
FY2013	17.1%
FY2014	15.7%
FY2015	17.9%
FY2016	20.9%
FY2017	15.7%
FY2018	17.6%
FY2019	18.2%
FY2020	19.6%



Water Loss Reduction Strategies

Current Activities

- Meter accuracy testing
- Detection of unauthorized consumption
- Infrastructure replacement (pipelines and meters)
- Leak detection
- System pressure management



Water Loss Reduction Strategies

New and Innovative Activities

- Advanced Metering Infrastructure (AMI) Indefinitely Deferred
- Implementing satellite-based leak management
 - Satellite scan 1,000 miles of pipe four times
 - Follow up with field leak detection
 - Cost-benefit evaluation
- Improve upon water loss quantification
 - New General Permit requirements
 - Potable water discharges
- Pilot Transient Pressure Monitoring Program



Questions?

