







## COMMISSION SUMMARY

**AGENDA CATEGORY:** Finance Office

**ITEM NUMBER:**

**DATE:** April 21, 2021

<b>SUBJECT</b>	Approve Public Hearing dates for Proposed FYs 2023-2028 Capital Improvements Program
<b>SUMMARY</b>	Set dates for Commissioners' Public Hearings on the Proposed FYs 2023-2028 Capital Improvements Program as follows: Virtual/Prince George's County – Wednesday, September 1, 2021 Virtual/Montgomery County – Thursday, September 2, 2021
<b>SPECIAL COMMENTS</b>	Public Hearings will be initially set up as virtual meetings, with an option for in-person meetings if conditions allow.
<b>CONTRACT NO./ REFERENCE NO.</b>	Not applicable.
<b>COSTS</b>	Not applicable.
<b>AMENDMENT/ CHANGE ORDER NO. AMOUNT</b>	Not applicable.
<b>MBE PARTICIPATION</b>	Not applicable.
<b>PRIOR STAFF/ COMMITTEE REVIEW</b>	Carla A. Reid, General Manager/CEO 
<b>PRIOR STAFF/ COMMITTEE APPROVALS</b>	Joseph F. Beach, Deputy General Manager for Administration  Patricia A. Colihan, Chief Financial Officer  Letitia Carolina-Powell, Budget Division Manager 
<b>RECOMMENDATION TO COMMISSION</b>	Approve.
<b>COMMISSION ACTION</b>	



---

Interoffice Memorandum

TO: COMMISSIONERS

THRU: CARLA A. REID  
GENERAL MANAGER/CEO <sup>DS</sup> CR

THRU: JOSEPH F. BEACH  
DEPUTY GENERAL MANAGER FOR ADMINISTRATION <sup>DS</sup> JFB

FROM: PATRICIA A. COLIHAN  
CHIEF FINANCIAL OFFICER <sup>DS</sup> PC

DATE: APRIL 7, 2021

SUBJECT: SELECTION OF PUBLIC HEARING DATES FOR PROPOSED  
FYS 2023-2028 CAPITAL IMPROVEMENTS PROGRAM

---

I recommend the Commissioners select dates for public hearings to be held in September 2021, for the Proposed FYs 2023-2028 Capital Improvements Program (CIP). Two hearings, one in each County, are proposed for your consideration.

**Prince George's County**

Wednesday, September 1, 2021, at 7:30 p.m.,  
Virtual or TBD

**Montgomery County**

Thursday, September 2, 2021, at 7:30 p.m.,  
Virtual or TBD

The public hearings will be initially set up as virtual meetings, with an option for in-person meetings if conditions allow.

The public comment period will remain open until Monday, September 13, 2021. Per State law, the agency must submit a Proposed CIP to the two Counties prior to October 1, 2021.

A notice of the public hearings will be included with all water bills sent to our customers during June, July and August. Later in the cycle, we will prepare a preliminary draft CIP document and distribute it by August 20, 2021, prior to the public hearings.

Attachments

## **FYs 2023-2028 CIP Public Hearings – Key Dates**

April 22	Public Hearing Dates posted on WSSC Water website
June 1	Public Hearing Notices included in all customer bills sent in June, July and August
August 20	CIP Public Hearing Document distributed
September 1	CIP Public Hearing - Prince George's County
September 2	CIP Public Hearing - Montgomery County
September 13	Public Comment period closes
September 15	Commissioners approve transmittal of CIP to Counties (tentative – date to be set by Chair)
October 1	By law the CIP must be transmitted before October 1

## NOTICE OF PUBLIC HEARING

WSSC Water will hold two public hearings on the Proposed Capital Improvements Program (CIP) for Fiscal Years 2022 through 2027, which commences July 1, 2021. The six-year CIP proposes planning, design and construction expenditures for major water and sewer projects. The hearing dates and times are as follows:

Montgomery County	Prince George's County
Wednesday, September 2nd, 2020   7:30 p.m. Stella B Werner Building, 3rd Floor Hearing Room 100 Maryland Ave, Rockville, MD 20850	Thursday, September 3rd, 2020   7:30 p.m. Department of the Environment Building, Conference Room 140 1801 McCormick Drive, Largo MD 20774

**A virtual meeting may be necessary should health officials recommend against public gatherings/meetings. Check for updates at [wsscwater.com/fin](http://wsscwater.com/fin).**

Please contact WSSC Water as soon as possible at 301-206-8200 if your attendance at a meeting will require an accommodation under Title II of the Americans with Disabilities Act.

After public comment, the CIP will be transmitted to the County Executives and County Councils by October 1, 2020.

Copies of the preliminary draft of the FY2022-2027 CIP will be available on the WSSC Water website at [wsscwater.com/fin](http://wsscwater.com/fin) at the WSSC Water Communications & Community Relations Office, 14501 Sweitzer Lane, Laurel, MD 20707 or by phone at: 301-206-8100 by August 21, 2020.

Please submit any comments for consideration by September 14, 2020. Written comments can be emailed to [BudgetGroup@wsscwater.com](mailto:BudgetGroup@wsscwater.com) or mailed to WSSC Budget Division at 14501 Sweitzer Lane, Laurel, MD 20707.



## AVISO DE AUDIENCIA PUBLICA

WSSC Water tendrá dos audiencias publicas acerca del Programa de Mejoramiento Capital (CIP por sus siglas en ingles) para los años fiscales del 2022 al 2027, cual comienza el 1 de julio del 2021. El CIP de seis años propone gastos para la planeación, diseño y construcción de proyectos de agua y de alcantarillado.

Las audiencias están programadas para las próximas fechas y horario.

Condado de Montgomery	Condado de Prince George
Miércoles 2 de septiembre del 2020   7:30 p.m. Edificio Stella B. Werner, cuarto de audiencias del 3er piso 100 Maryland Ave, Rockville, MD 20850	Jueves 3 de septiembre del 2020   7:30 p.m. Edificio del departamento ambiental, sala de conferencias 140 1801 McCormick Drive, Largo MD 20774

**Una reunión virtual puede ser necesaria si oficiales de salud pública recomiendan contra reuniones públicas. Visite [wsscwater.com/fin](http://wsscwater.com/fin) para actualizaciones.**

Si necesita alojamiento bajo el Título II de la ley sobre estado nidenes con discapacidades por favor contacte a WSSC Water lo mas pronto posible al 301-206-8200. Después de los comentarios públicos, el CIP será transmitido a los ejecutivos y concejal de los condados de Montgomery y Prince George. Copias del plan preliminar del CIP de los años fiscales 2022-2027 está disponible en la página web de WSSC Water [wsscwater.com/fin](http://wsscwater.com/fin), en la oficina de comunicaciones y relaciones a la comunicad, 14501 Sweitzer Lane, Laurel, MD 20707 o por teléfono al 301-206-8100 hasta el 21 de agosto del 2020.

Por favor someta sus comentarios antes del 14 de septiembre del 2020. Comentarios por escrito pueden ser enviados a [BudgetGroup@wsscwater.com](mailto:BudgetGroup@wsscwater.com) o por correo a WSSC Budget Division a 14501 Sweitzer Lane, Laurel, MD 20707.

