

Briefing on Climate Change

July 2020

Agenda

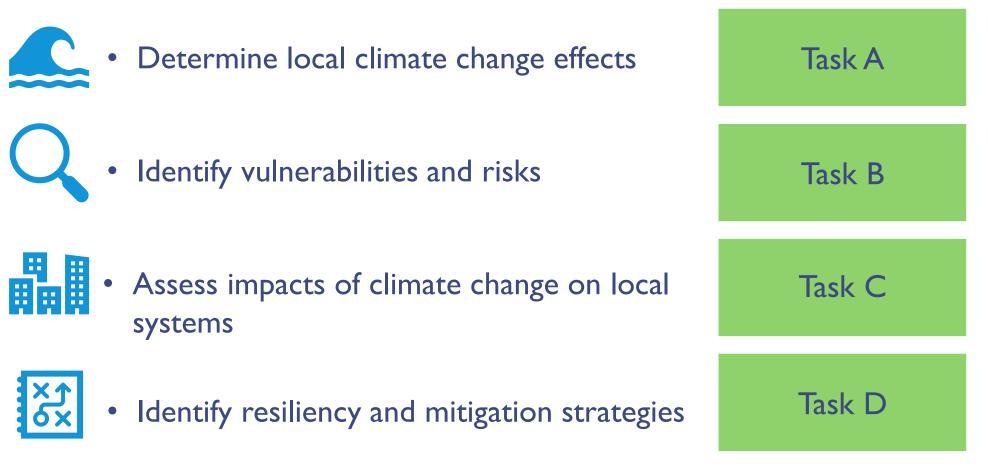
- Contract Scope and Drivers
- Climate Analysis and Projections
- Facility Vulnerability Assessment and Adaptation Planning
- Greenhouse Gas Reduction Progress (Mitigation)
- Outline of FY'21 Tasks
- Questions



Contract Scope and Drivers



Climate Change Vulnerability Assessment, Adaptation and Mitigation Plan







Completed (years 1-5)

Task A - Determine local climate change effects

- Climate Projections
- Coastal and Riverine Modeling

For riverine and coastal treatment and pumping facilities

- Task B Identify vulnerabilities and risks
- Task C Assess impacts of climate change on local systems
- Task D Identify resiliency and mitigation strategies

Year Six (FY'21) Tasks

Tasks B, C and D for linear assets

Update GHG inventory and Action Plan

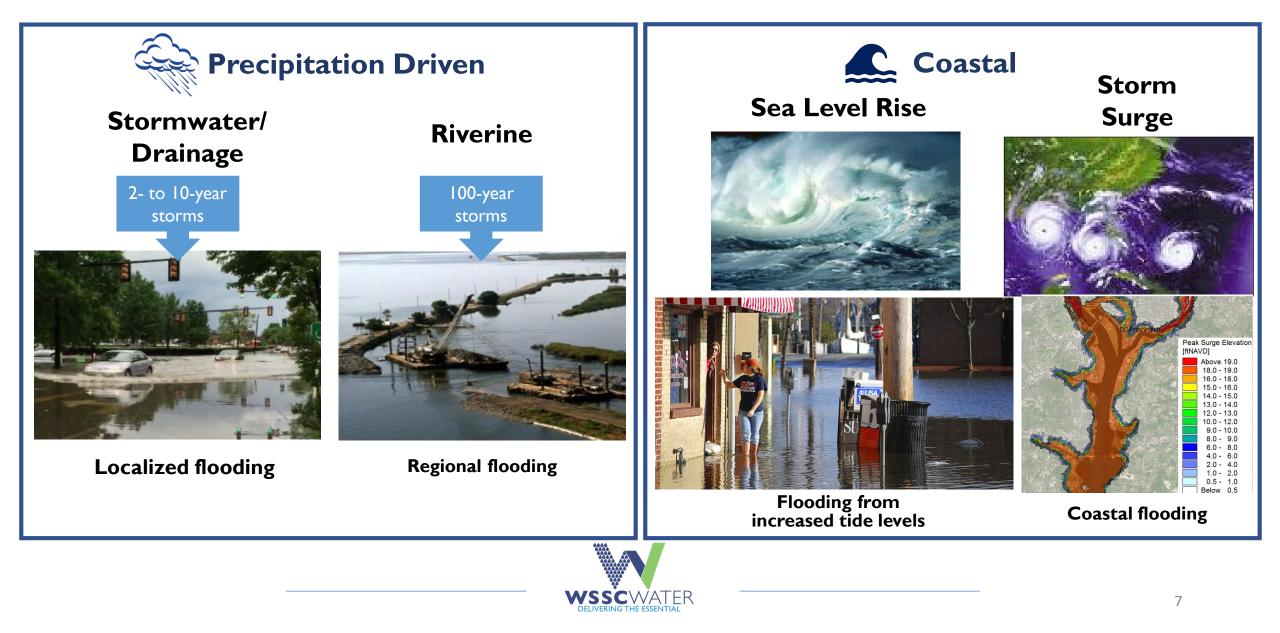


Climate Analysis and Projections



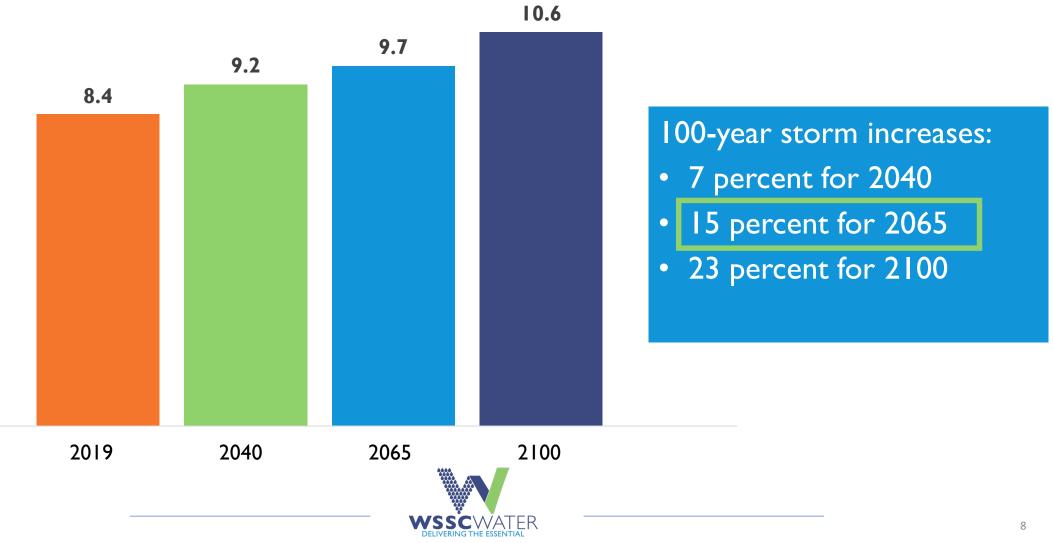
Climate Change Threats

Rainfall, Extreme Storms, and Sea Level Rise

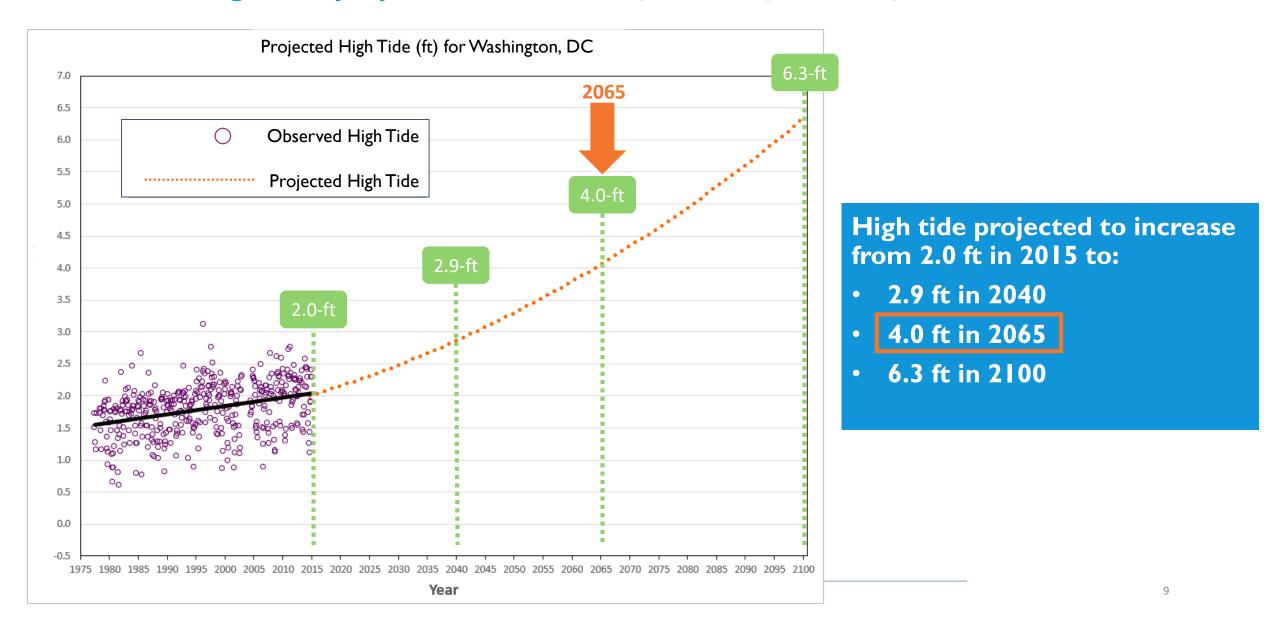


Riverine Climate Projections for WSSC Water Service Area (100 yr. storm) 24-hour rainfall depth projected to increase 15% by 2065





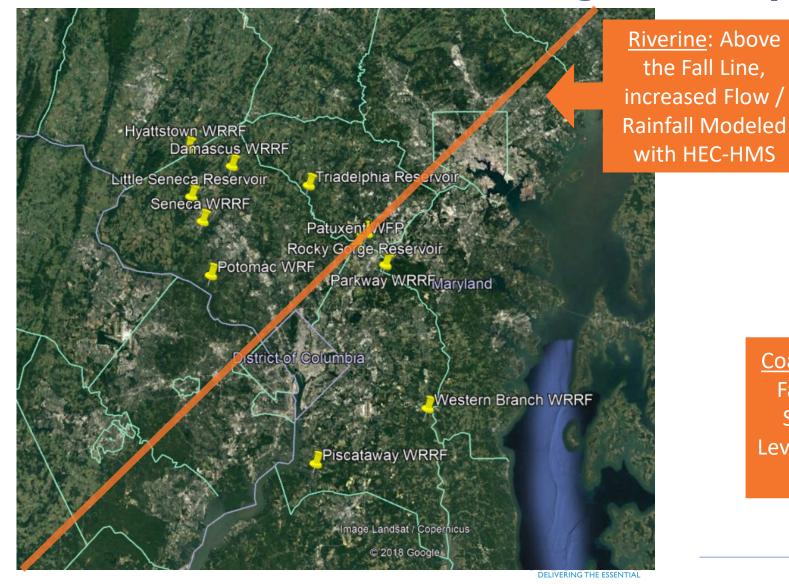
Coastal Climate Projections for WSSC Water Service Area High tide projected to increase from 2.0 ft. to 4.0 ft. in 2065



Facility Vulnerability Assessments and Adaptation Planning



Flood modeling completed for riverine and coastal facilities using climate projections



Coastal: Below the Level Rise Modeled

Photo credit: NationalAltas.gov

Fall Line, Storm

Surge and Sea

with MIKE21

WSSC Water Facility Vulnerability Assessments

49 out of 200+WSSC Water facilities are located in or near a floodplain



18 facilities prioritized for flood vulnerability assessments

All 18 have been completed through FY20.



Vulnerability Assessments Completed to Date *8 out of 18 found to be at risk from current or projected flooding*

Coastal

Broad Creek WWPS Western Branch WRRF Anacostia Complex Fort Foote WWPS Anacostia WWPS #1 Anacostia WWPS #2 Hyattsville WWPS Piscataway WRRF Colmar Manor WWPS Forest Heights WWPS

<u>Rocky Gorge WPS</u> <u>Parkway WRRF</u> <u>Reddy Branch WWPS</u> <u>Hyattstown WRRF</u> Air Park WPS Decatur Street WWPS Marlboro Meadows WWPS

Riverine

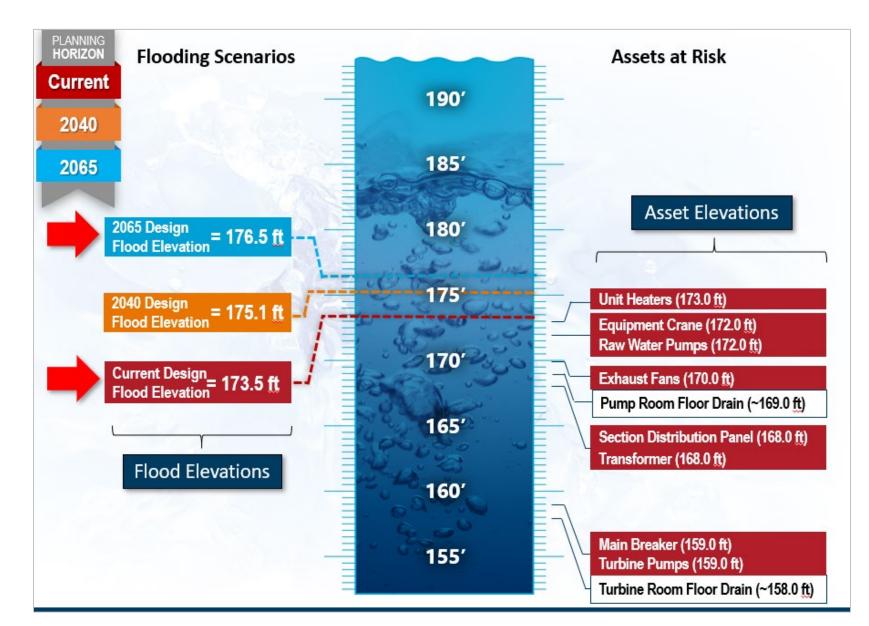








Sample Assessment: Rocky Gorge Water Pump Station



Adaptation Strategies for Plants and Pump Stations

Strategy	Resiliency Level
No Action	No Protection
Sandbagging	Low
Temporary Barriers	Moderate
Seal Building/ Control Room	Moderate/ Medium
Construct Static Barrier	High
Flood-proof Equipment	High
Elevate Equipment	Very High



Vulnerability and Adaptation Results (based on LOS 1 and LOS 2 assets at risk at 8 facilities found to be at risk of flooding)

	LOS 1 and LOS 2 Assets at Risk*							
Planning Horizon	Quantity	Cost of Replacement	Strategy Cost (Planning Level)	Benefit (Risk Avoided)				
2065 100-year	71	\$12,720,000	\$1,104,000	\$3,931,700				

*Level of Service (LOS) 1 and (LOS) 2 include assets that maintain the safety and protection of site personnel, maintain plant hydraulic capacity, and perform primary treatment for liquid processes.



Vulnerability and Adaptation Results (based on all assets at risk at 8 facilities found to be at risk of flooding)

	All Assets at Risk							
Planning Horizon	Quantity	Cost of Replacement	Strategy Cost (Planning Level)	Benefit (Risk Avoided)				
2065 100-year	801	\$113,790,000	\$2,561,000	\$27,321,700				



Vulnerability and Adaptation Results Summary

- •8 out of 18 facilities were found to be at risk of flooding now or in the future (through 2065)
- Adaptation strategy costs at the 8 facilities estimated between \$1.1 and \$2.6 million to protect LOS 1 and LOS 2 assets or all assets, respectively
- Adaptation strategies would avoid between
 \$3.9 and \$27.9 million in direct damages for LOS 1 and LOS 2 assets or all assets, respectively
- Benefits are even higher if indirect customer impacts are considered



Summary of Recommended Strategies, by Facility

		All Assets at Risk					
Facility	Building/Area	Quantity	Cost of Replacement	Strategy	Strategy Costs	Cumulative Risk Avoided	
Anacostia Complex	B&G Building	37	\$470,000	Door Covers	\$26,000	\$80,000	
Broad Creek WWPS	Generator Building	5	\$20,520,000	Seal Building	\$300,000	\$690,000	
Broad Creek WWPS	Pump Station Building	26	\$22,300,000	Seal Building	\$300,000	\$2,160,000	
Fort Foote WWPS	Pump Station Building	17	\$1,050,000	Door Covers	\$19,000	\$233,800	
Hyattstown WWTP	Blower Building	2	\$20,000	elevate	\$200	\$1,000	
Parkway WWTP	Influent Pump Station	20	\$4,960,000	Seal Building	\$250,000	\$1,370,000	
Parkway WWTP	Denitrification Filter Building	58	\$8,220,000	Seal Building	\$225,000	\$2,040,000	
Parkway WWTP	Denitrification Chemical Building	29	\$680,000	Seal Building	\$76,000	\$180,000	
Parkway WWTP	Plant Water Pump Station	4	\$5,220,000	Seal Building	\$25,000	\$2,080,000	
Parkway WWTP	Chemical Building	17	\$1,390,000	Seal Building	\$127,000	\$260,000	
Parkway WWTP	RAS Pump Station	6	\$1,070,000	Seal Building	\$167,000	\$190,000	
Parkway WWTP	RAS Metering Vault	2	\$170,000	Seal Building	\$65,000	\$120,000	
Parkway WWTP	Backwash Metering Vault	3	\$170,000	Seal Building	\$65,000	\$110,000	
Parkway WWTP	North Substation	14	\$2,730,000	Elevate	\$452,000	\$1,110,000	
Parkway WWTP	Secondary Scum Pump Station	4	\$490,000	Seal Building	\$25,000	\$410,000	
Reddy Branch WWTP	Pump Station Building	9	\$700,000	Temporary Door Covers	\$40,000	\$90,000	
Rocky Gorge WPS	Turbine Room	49 ^ª	\$19,180,000	Automatic valves on floor drains and more robust sump system	\$41,000	\$10,150,000	
Rocky Gorge WPS	Pump Room	411	\$19,640,000	Automatic valves on floor drains and more robust sump system	\$70,000	\$4,530,000	
Western Branch WWTP	Plant Water Building	18	\$2,210,000	Seal Building	\$118,000	\$150,000	
Western Branch WWTP	Oil Building	19	\$420,000	Seal Building	\$52,000	\$100,000	



Summary of Recommended Strategies, by Facility: Broad Creek WWPS and Rocky Gorge RWPS

		All Assets at Risk					
Facility	Building/Area	Quantity	Cost of Replacement	Strategy	Strategy Costs	Cumulative Risk Avoided	
Broad Creek WWPS	Generator Building	5	\$20,520,000	Seal Building	\$300,000	\$690,000	
Broad Creek WWPS	Pump Station Building	26	\$22,300,000	Seal Building	\$300,000	\$2,160,000	
Rocky Gorge WPS	Turbine Room	49	\$19,180,000	Automatic valves on floor drains and more robust sump system	\$41,000	\$10,150,000	
Rocky Gorge WPS	Pump Room	411	\$19,640,000	Automatic valves on floor drains and more robust sump system	\$70,000	\$4,530,000	
		WS	SCWATER -			20	

DELIVERING THE ESSENTIAL

Summary of Recommended Strategies, by Facility: Western Branch WWTP

		All Assets at Risk					
Facility	Building/Area	Quantity	Cost of Replacement	Strategy	Strategy Costs	Cumulative Risk Avoided	
** ** ! !	¹ Plant Water Building	18	\$2,210,000	Seal Building	\$118,000	\$150,000	
Western Brancl WWTP	ⁿ Oil Building	19	\$420,000	Seal Building	\$52,000	\$100,000	



Summary of Recommended Strategies, by Facility: Parkway WWTP

		All Assets at Risk					
Facility	Building/Area	Quanti ty	Cost of Replacement	Strategy	Strategy Costs	Cumulative Risk Avoided	
Parkway WWTP	Influent Pump Station	20	\$4,960,000	Seal Building	\$250,000	\$1,370,000	
Parkway WWTP	Denitrification Filter Building	58	\$8,220,000	Seal Building	\$225,000	\$2,040,000	
Parkway WWTP	Denitrification Chemical Building	29	\$680,000	Seal Building	\$76,000	\$180,000	
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Parkway WWTP	North Substation	14	\$2,730,000	Elevate	\$452,000	\$1,110,000	
Parkway WWTP	Secondary Scum Pump Station	4	\$490,000	Seal Building	\$25,000	\$410,000	



Summary of Recommended Strategies, by Facility: Anacostia Complex, Fort Foote, Hyattstown, Reddy Branch

		All Assets at Risk					
Facility	Building/Area	Quantity	Cost of Replacement	Strategy	Strategy Costs	Cumulative Risk Avoided	
Anacostia Complex	B&G Building	37	\$470,000	Door Covers	\$26,000	\$80,000	
Fort Foote WWPS	Pump Station Building	17	\$1,050,000	Door Covers	\$19,000	\$233,800	
Hyattstown WWTP	Blower Building	2	\$20,000	Elevate Batteries	\$200	\$1,000	
Reddy Branch WWTP	Pump Station Building	9	\$700,000	Temporary Door Covers	\$40,000	\$90,000	



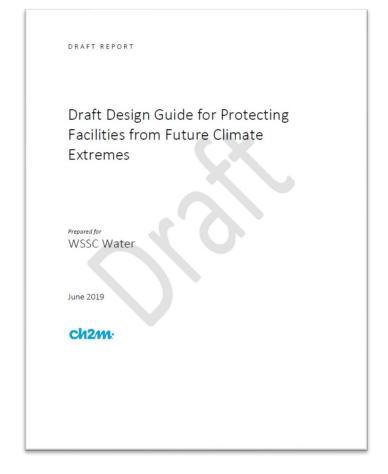
Design Guide for Protecting Facilities from Future Climate Extremes

Guidance for flood protection criteria

- Criteria for design of new facilities and protection of existing facilities
- Outfall tailwater design elevations for treatment process
- Site stormwater design guidance based on climate projections

Guidance for resiliency of electrical and Instrumentation & Controls systems

Greenhouse gas emissions reporting guidance for new projects

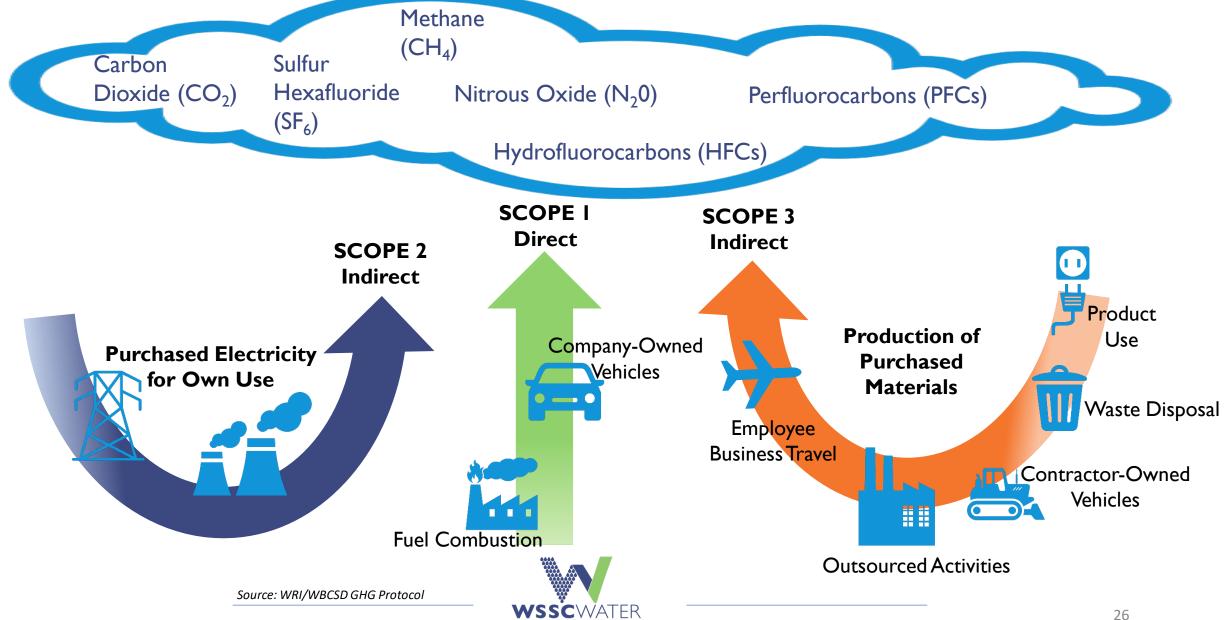




Greenhouse Gas (GHG) Reduction Progress (Mitigation)



What a Greenhouse Gas inventory includes...



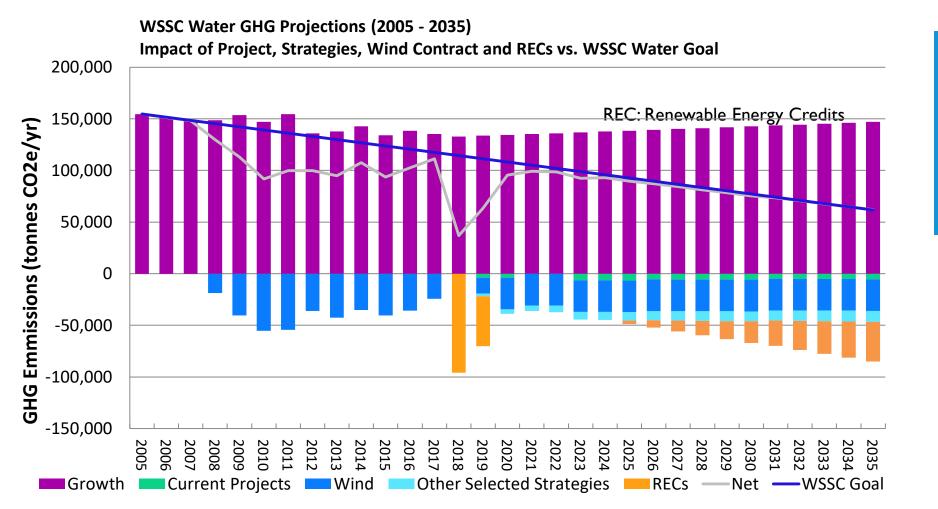
Greenhouse Gas Emissions Impacts of Current Projects

	Reductions	Increases
Patuxent Solids (2019)		200
Patuxent UV (2019)		1,100
Increased Patuxent Production (20 MGD) (2019)	-2,700	
Rocky Gorge Pump and Force Main (2020)	-10	00
HVAC/Lighting Upgrades (2019)	-2,600	
Office Equipment (2019)	-10	00
Telecommuting (ongoing)	-20	00
Parkway Mixer Replacement (2020)	-10	00
Potomac Intake (2025)	-	25
Piscataway Bioenergy (2023)	-7,100	
Potomac Solids (2020 and 2026)		2,800
Seneca Data Center (2021)		3,900
Potomac Air Scour Blower (2020)		100
Net (2035)	-5,200	



Unit: Metric tonnes of GHG emissions

Greenhouse Gas Emissions Reductions



WSSC Water will reduce Greenhouse Gas emissions by 60% by 2035

Future adjustments:

- Increased Tele-Commuting
- Increased use of electric vehicles
- Improved electrical efficiency of plant equipment

Fiscal Year 2021 Tasks

Facility Vulnerability Assessments for Linear Assets

- Complete detailed screenings and facility assessment for wastewater collection and water distribution pipelines and structures, e.g. manholes, PRVs, etc.
- Support WSSC in the implementation of Facility asset upgrades already identified.

Design Guidelines

• Finalize Guidelines in conjunction with WSSC Engineering & Construction.

Greenhouse Gas Inventory and Action Plan Update

• Compile CY'20 data to produce 2020 GHG inventory and Action Plan Update



