

Office of the Inspector General Summary of Activities

JANUARY 2019

Achieve Business Process Excellence and Maintain Financial Stability

FY 2019 Audit Plan & Activities Dashboard

	QUARTERLY STATUS			
	Q1 Jul – Sep	Q2 Oct – Dec	Q3 Jan – Mar	Q4 Apr – Jun
FY'19 Approved Budget: \$1,348,142	\$1,342,196	\$1,180,945		
FY'19 Risk-Based Audit Projects:				
Blue Plains O&M Billing FY'17	●	●		
Multi-Jurisdiction User Facility O&M Indirect Billings FY'17	●	●		
Claims Checking Account Close-out	●	●		
Commission Office Compliance Audit	●	●		
FY'18 Carryover Audit Projects:				
Blue Plains O&M Billing FY'15 & FY'16	●	●		
Fleet Services Performance Audit	●	●		
IT Basic Ordering Agreement	●	●		
Retiree Benefits	●	●		
Continuous Compliance Audits/Reviews:				
Procurement-Card Reviews	●	●		
Accounts Payable Reviews	●	●		
Bi-Weekly Payroll Reviews	●	●		
System Development Charges	●	●		
External Auditing Services	●	●		

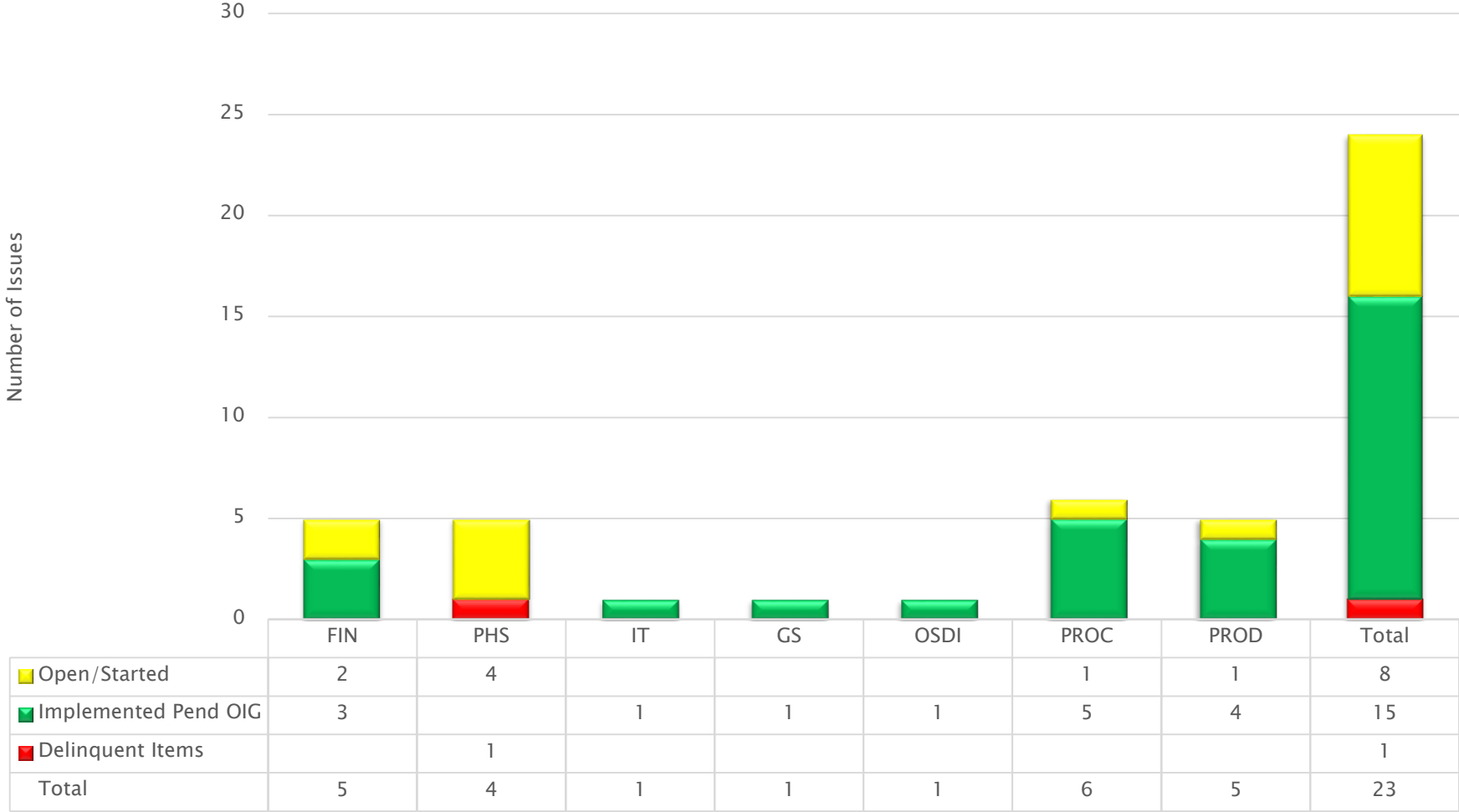
Legend

Complete In Process Not Started

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Management Action Plans Dashboard



Improve Infrastructure

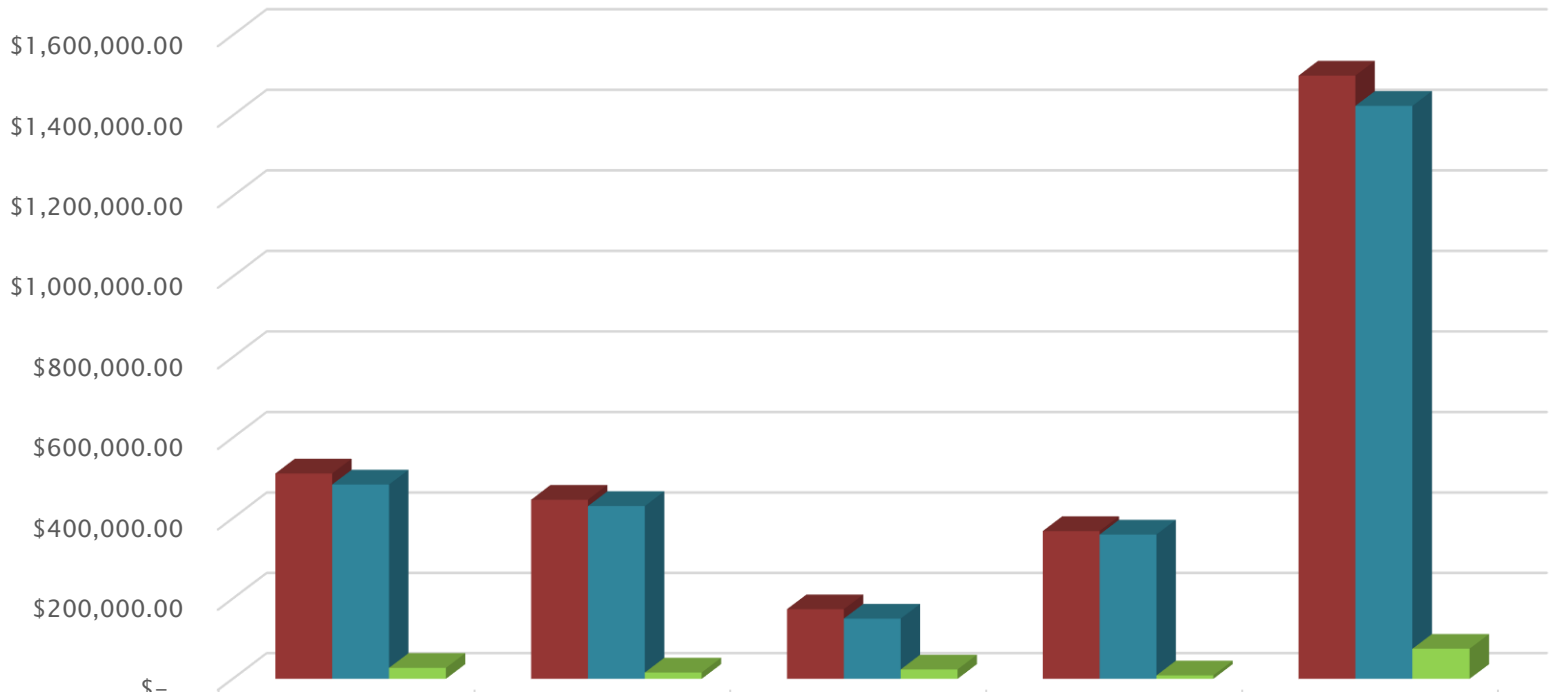
System Development Charges (SDCs) Audit Dashboard

	QUARTERLY STATUS			
	Q1 Jul – Sep	Q2 Oct – Dec	Q3 Jan – Mar	Q4 Apr – Jun
Clarksburg Triangle, Part 1	●	●		
Cabin Branch/Clarksburg Triangle	●	●		
Brickyard South, Pt.3B	●	●		
Mid-Pike Plaza, Pt. 1, Korvette Shopping Center	●	●		
Cabin Branch Subdivision, Pt. 5	●	●		
Cabin Branch Subdivision, Pt. 32	●	●		
Rock Spring Park	●	●		
Shady Grove Station, Pt. 1, Sewer Extension	●	●		
Beach Tree South Village, Pt. 12A, Sewer Extension	●	●		
Cabin Branch, Pt. 28	●	●		
Cabin Branch, Pt. 21	●	●		
Cabin Branch, Pt. 23	●	●		
PSEG Keys Energy Center	●	●		
Pulte Homes/Summerfield Crossing	●	●		
The Village of Clagett Farm, Pt. 1	●	●		
The Village of Clagett Farm, Pt. 2	●	●		

Active	Not Started	On Hold	Inactive	Complete
●	●	●	●	●



System Development Charges (SDCs) Adjustments for FY 2019



	DA5238A11, Mid-Pike Plaza, Pt.1, Korvette Shopping Center	DA5713B14, Rock Spring Pk., Pt 2	DA5409A12, Shady Grove, Pt 1	DA2453K99, Beech Tree So. Villiage, Pt. 12A	TOTAL:
■ SDC Attachment A	\$511,264.00	\$446,209.00	\$173,465.40	\$368,260.00	\$1,499,198.40
■ OIG Approved Reimbursement	\$483,872.22	\$430,491.87	\$150,049.82	\$359,686.44	\$1,424,100.35
■ OIG Adjustments	\$27,391.78	\$15,717.13	\$23,415.58	\$8,573.56	\$75,098.05

Protect our People, Infrastructure, Systems, and Resources

Fraud, Waste and Abuse (FW&A)

Provided FW&A Training to 33 new employees on 01/28/19 during the New Employee Orientation



