

Demographic Considerations

Demographic Profile – WSSC Service Area

- Total Population = 1,767,058 (2015 American Community Survey)
- Population living below Federal Poverty Level = 157,926 (2015 American Community Survey)
- Total Households = 658,907 (2015 American Community Survey)
- Households with Income below Federal Poverty Level = 55,856.
- WSSC Residential Accounts: 438,495



| Poverty Thresholds for 2016 by Size of Family and Number of Related Children Under 18 Years | | | | | | | | | |
|---|---------------------------------|--------|--------|--------|--------|--------|--------|--------|------------------|
| | | | | | | | | | |
| Size of family unit | Related children under 18 years | | | | | | | | |
| | None | One | Two | Three | Four | Five | Six | Seven | Eight or more |
| One person (unrelated individual): | | | | | | | | | |
| Under age 65 | 12,486 | | | | | | | | |
| Aged 65 and older | 11,511 | | | | | | | | |
| Two people: | | | | | | | | | |
| Householder under age 65 | 16,072 | 16,543 | | | | | | | |
| Householder aged 65 and older | 14,507 | 16,480 | | | | | | | |
| Three people | 18,774 | 19,318 | 19,337 | | | | | | |
| Four people | 24,755 | 25,160 | 24,339 | 24,424 | | | | | |
| Five people | 29,854 | 30,288 | 29,360 | 28,643 | 28,205 | | | | |
| Six people | 34,337 | 34,473 | 33,763 | 33,082 | 32,070 | 31,470 | | | |
| Seven people | 39,509 | 39,756 | 38,905 | 38,313 | 37,208 | 35,920 | 34,507 | | |
| Eight people | 44,188 | 44,578 | 43,776 | 43,072 | 42,075 | 40,809 | 39,491 | 39,156 | |
| Nine people or more | 53,155 | 53,413 | 52,702 | 52,106 | 51,127 | 49,779 | 48,561 | 48,259 | 46,400 |
| Source: U.S. Census Bureau. | | | | | | | | | |



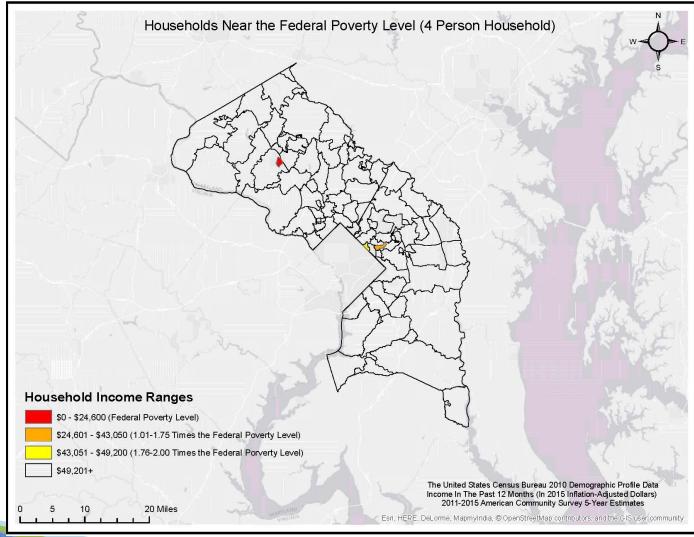
Income Eligibility



| Income Eligibility Limits Effective July 1, 2017 to June 30, 2018 | | | | | | |
|--|---|--|--|--|--|--|
| Household Size | Maximum Gross Monthly Income Standards | Maximum Gross Yearly Income Standards | | | | |
| 1 | \$1,759 | \$21,105 | | | | |
| 2 | \$2,368 | \$28,420 | | | | |
| 3 | \$2,978 | \$35,735 | | | | |
| 4 | \$3,588 | \$43,050 | | | | |
| 5 | \$4,197 | \$50,365 | | | | |
| 6 | \$4,807 | \$57,680 | | | | |
| 7 | \$5,416 | \$64,995 | | | | |
| 8 | \$6,026 | \$72,310 | | | | |
| For Each Additional Person, Add | \$701 | \$8,418 | | | | |

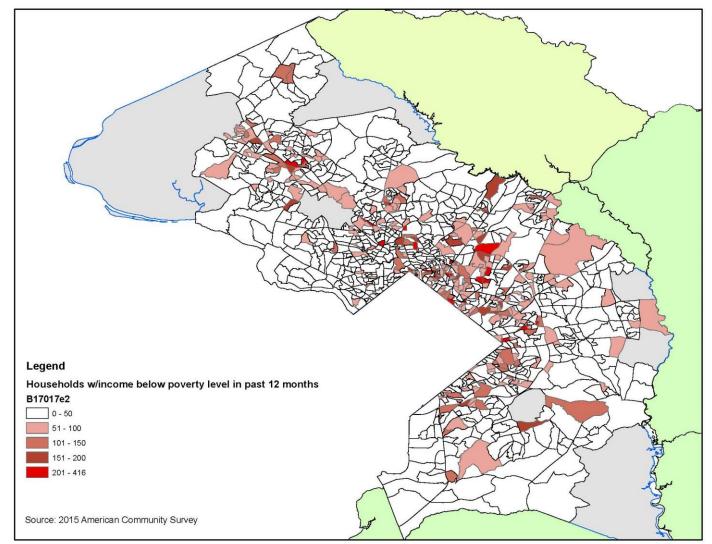


Median Income Near Poverty Level WSSC Service Area



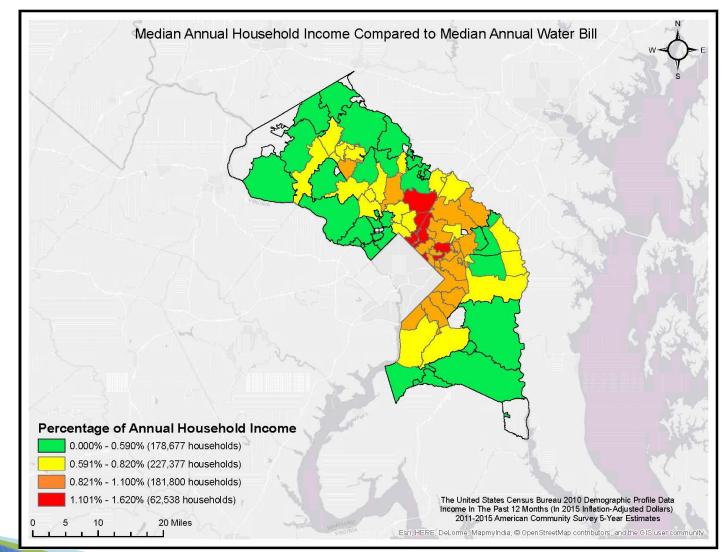


Households below Federal Poverty Level WSSC Service Area





Water Bill as a Percentage of Income WSSC Service Area





Affordability Challenges

- Responsibility for water bill.
- Don't track household size.
- Low usage does not correlate to lower income profiles.
- Current Billing system is difficult to change.
- Income based rates are difficult and complicated to administer.

