

Sewer Reconstruction Program
 FY06 to FY10
 12/12/2007

Contract	Design Miles	Design Award/Start	Design Complete	Ready-to-Advertise	Construction Award	Anticipated Construction Completion	FY07 Constructed	Anticipated FY08 Constructed	Anticipated FY09 Constructed	Anticipated FY10 Constructed	County (M/P)	Councilmanic District
FY07 Awarded Construction Contracts												
Mont. County - Area Lining (CI3980A04)	4.7	April-04	June-04	July-04	February-07	February-08	2.35	2.35			M	3
Mont. County - Site Specific Lining (CI3789A04)	2.5	April-04	June-04	July-04	March-07	March-08	1.25	1.25			M	1, 2, 3, 4
PG County - Area Lining (CI4235A05)	4.7	April-04	June-04	July-04	January-07	January-08	2.35	2.35			P	1, 7
PG County - Site Specific Lining (CI4233A05)	1	April-04	June-04	July-04	February-07	February-08	0.5	0.5			P	7
Total	12.9											
Contract	FY07 Design Miles	FY07 Design Award/Start	FY07 Design Complete	FY07 Ready-to-Advertise	Construction Award	Anticipated Construction Completion	FY07 Constructed	Anticipated FY08 Constructed	Anticipated FY09 Constructed	Anticipated FY10 Constructed	County (M/P)	Councilmanic District
FY08 Proposed Construction Contracts												
Site SHC Renewal - Annual Effort		-	-	-	-	-	0.5	0.5	0.5	0.5	M & P	All Districts
Area SHC Renewal - Annual Effort		-	-	-	-	-	0.3	0.3	0.3	0.3	M & P	All Districts
Emergency Contracting - Annual Effort		-	-	-	-	-	1.73	1.73	1.73	1.73	M & P	All Districts
Northeast Branch - Lining (CI4597A07)	5.7	September-06	September-07	October-07	July-08	July-09			5.7		P	1
Northeast Branch - Bursting	0.7	September-06	September-07	October-07	July-08	April-09			0.7		P	1
Rock Creek - Lining	3.3	November-06	September-07	October-07	July-08	July-09			3.3		M	3
Rock Creek - External Point Repairs	0.1	November-06	December-07	January-08	October-08	July-09			0.1		M	3
Rock Creek - Internal Point Repairs	0.2	November-06	December-07	January-08	October-08	July-09			0.2		M	3
Rock Creek - Manhole Rehab	0	November-06	September-07	October-07	July-08	September-08			0		M	3
Northwest Branch - Lining	16	August-06	September-07	October-07	July-08	January-10			12	4	M	4
Northwest Branch - Lining	20	December-06	September-07	November-07	August-08	February-10			15	5	M	4
Broad Creek - Lining	13.9	January-07	December-07	January-08	October-08	July-09			13.9		P	8
Broad Creek - External Point Repairs	0.4	January-07	December-07	January-08	October-08	July-09			0.4		P	8
Broad Creek - Manhole Rehab	0	March-07	September-07	October-07	July-08	October-08		0	0		P	8
Mont. County - Lateral Lining Renewal (CI4687A07)	2.5	March-07	May-07	June-07	September-07	September-08		2.5			M	3
Mont County - JOC Pipe Bursting (CI3816A04)	0.9	August-05	August-06	JOC Task Order	August-07	August-08		0.9			M	1, 5
Mont. County - Pipe Bursting (CI4652A07)	1.2	April-03	August-06	October-07	July-08	July-09		0	1.2		M	1, 3, 4, 5
PG County - Lateral Lining Renewal (CI4688A07)	2.3	March-07	May-07	June-07	August-07	August-08		2.3			P	1, 7
PG County - JOC Pipe Bursting (CI4408A06)	1.3	August-05	August-06	JOC Task Order	May-07	May-08	0.1	1.2			M & P	4-M, 1, 5, 6, 8, 9
Turkey Branch Phase I - Lining - Mont. County Ride (CI4693A07)	0.5	December-06	April-07	June-07	July-07	January-08		0.5			M	3
Turkey Branch Phase II - Lining - Mont. County Ride (CI4694A07)	0.4	December-06	April-07	June-07	July-07	January-08		0.4			M	3
Turkey Branch Phase III - Lining - Mont. County Ride (CI4695A07)	0.3	December-06	April-07	June-07	July-07	January-08		0.3			M	3
Rock Creek - Lining - Mont. County Ride (CI4651A07)	0.6	December-06	May-07	June-07	July-07	January-08		0.6			M	3
Oxon Run/Lower Anacostia - Mainline Grouting	11	April-07	August-07	September-07	May-08	May-09			11		P	7
Total	81.3											
Contract	FY08 Design Miles	FY08 Design Award/Start	FY08 Design Complete	FY08 Ready-to-Advertise	Construction Award	Anticipated Construction Completion	FY07 Constructed	Anticipated FY08 Constructed	Anticipated FY09 Constructed	Anticipated FY10 Constructed	County (M/P)	Councilmanic District
FY09 Proposed Construction Contracts												
Beaverdam (SR3 & Backlog)	20									20	P	Not yet determined
Broad Creek (SR3 & Backlog)	10									10	P	Not yet determined
Cabin John (SR3 & Backlog)	20									20	M	Not yet determined
Sligo Creek (SR3 & Backlog)	10									10	M	Not yet determined
Northwest Branch (SR3 & Backlog)	10									10	M	Not yet determined
Total	70.0					FY Total	9.1	17.7	66.0	81.5		